

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/5/15

CONTACT DEPARTMENT(S):

Planning and Development Review

FUND(S):

General

SUBJECT: Approve an ordinance waiving certain fees for the People's Community Clinic's new facility located at 1101 Camino La Costa.

CURRENT YEAR IMPACT:

Fees Waived: (Planning and Development Review)

\$26,690.56	Building Permit - Remodel
\$1,004.64	Building Permit - New
\$1,880.32	Electrical Permit - Remodel
\$456.56	Electrical Permit - New
\$1,404	HVAC Permit - Remodel
\$1,241.76	Plumbing Permit - Remodel
\$1,125.28	Building Plan Updates
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\$33,803.12	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees waived for this item are estimated at \$33,803.12. Waiving fees for this project results in unrealized revenue for the Planning and Development Review Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events or projects, the waiver of these fees reduces potential revenues that could be realized.