

**CIP
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:

3/5/15

CONTACT DEPARTMENT(S):

Watershed Protection

SUBJECT: Authorize execution of change order # 3 to the construction contract with FORSYTHE BROTHERS INFRASTRUCTURE, LLC, for the Lower Shoal Creek 5th Street to Lady Bird Lake Stream Restoration project in the amount of \$91,084.21, for a total contract amount not to exceed \$1,217,366.06.

CURRENT YEAR IMPACT:

Department:

Project Name:

Fund/Department/Unit:

Funding Source:

Current Appropriation:

Unencumbered Balance:

Amount of This Action:

Remaining Balance:

Watershed Protection

Lower Shoal Creek 5th to LBL Stream

4850-6307-8024

Drainage Utility

2,080,000.00

409,952.61

(91,084.21)

318,868.40

Total Amount of this Action funded by CIP

91,084.21

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.