

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

3/12/15
Police

SUBJECT: Authorize award and execution of a contract through the Texas Local Government Purchasing Cooperative (BuyBoard) with ENTECH SALES & SERVICE INC. for the purchase and installation of a heating, ventilation and air conditioning system for the Austin Police Department in an amount not to exceed \$120,999.

CURRENT YEAR IMPACT:

Department:	Police
Project Name:	MLK Evidence Warehouse
Fund/Department/Unit:	8931-8707-0021
Funding Source:	GO Bonds
Current Appropriation:	243,404.00
Unencumbered Balance:	184,122.00
Amount of This Action:	<u>(120,999.00)</u>
Remaining Balance:	<u>63,123.00</u>

Total Amount of this Action funded by CIP	<u><u>120,999.00</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: Funding in the amount of \$120,999 is available in the Fiscal Year 2014-2015 Capital Budget for Police.

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