

Late Backup

*Zheny Finance*

**CIP  
EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:**

3/12/15

**CONTACT DEPARTMENT(S):**

Watershed Protection

**SUBJECT:** Authorize execution of a change order to the construction contract with FORSYTHE BROTHERS INFRASTRUCTURE, LLC, for the Lower Shoal Creek 5<sup>th</sup> Street to Lady Bird Lake Stream Restoration project in the amount of \$91,084.21, for a total contract amount not to exceed \$1,217,366.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Watershed Protection</b>
<b>Project Name:</b>	Lower Shoal Creek 5th to LBL Stream
<b>Fund/Department/Unit:</b>	4850-6307-8024
<b>Funding Source:</b>	Drainage Utility
<b>Current Appropriation:</b>	2,080,000.00
<b>Unencumbered Balance:</b>	409,952.61
<b>Amount of This Action:</b>	<u>(91,084.21)</u>
<b>Remaining Balance:</b>	<u>318,868.40</u>
<b>Total Amount of this Action funded by CIP</b>	<u><u>91,084.21</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.