



MEMORANDUM

TO: Low Income Consumer Advisory Task Force

FROM: Denise Kuehn, Director Energy Efficiency Services

DATE: March 13, 2015

SUBJECT: Austin Energy Customer Benefit Charge

The following information is in response to the question from the LICATF February 27th meeting concerning the request for additional information regarding the process for tracking CBC charges year by year. The link for this information is at <http://austinenenergy.com/wps/portal/ae/rates/approved-rates-schedules>:

"Funding for CAP shall be provided through the CAP component of the Community Benefit Charge and unexpended and re-appropriated funds. Information regarding CAP shall be made available quarterly, including the number of residential customers enrolled automatically and through self-enrollment, the total and average amount of benefits provided, and the number of residential customers referred to the low-income weatherization program. With Council approval funds unspent at the end of a fiscal year shall be rolled over to the next fiscal year's budget for the CAP program."