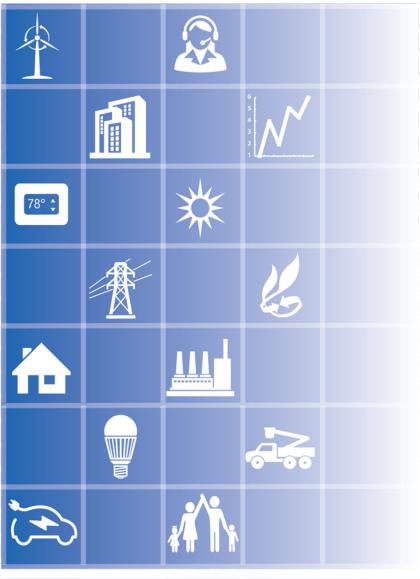
### www.austinenergy.com



Item #4b



# Customer Energy Solutions Marketing Efforts 2015

Susan Kimmel-Lines Austin Energy Marketing Services Manager

Resource Management Commission – March 24, 2015



CLEAN, AFFORDABLE, RELIABLE ENERGY AND EXCELLENT CUSTOMER SERVICE



- Actionable, measurable integrated marketing communication plans in place for key Austin Energy business initiatives and business units for FY2015
- Develop a process for planning and activation that can be repeated prior to the start of each fiscal year
- Currently supporting 14 business initiatives with multiple underlying campaigns for residential, multifamily and commercial market segments





# FY15 Preliminary\* Residential Calendar

	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ECAD											
Home Performance with Energy Star											
Appliance Efficiency											
Refrigerator Recycling											
Power Partner Thermostat											
LED											
Electric Vehicle											
Green Building											
Green Choice											
Solar											
Weatherization											
САР											

\*Note: These plans represent intended levels of activity. Calendars are updated and tactics adjusted, as needed, throughout the fiscal year.





# FY15 Preliminary\* Multi-Family Calendar

	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ECAD											
Refrigerator Recycling											
Electric Vehicle											
Green Building											
Energy Reduction Partners											
Green Choice											
Solar											

\*Note: These plans represent intended levels of activity. Calendars are updated and tactics adjusted, as needed, throughout the fiscal year.





# FY15 Preliminary\* Commercial Calendar

	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Mid / Large Energy Efficiency											
Small Business Program											
ECAD											
Refrigerator Recycling											
Electric Vehicle											
Green Building											
Green Choice											
Community Solar											

\*Note: These plans represent intended levels of activity. Calendars are updated and tactics adjusted, as needed, throughout the fiscal year.





- Key Residential Objectives
  - Help residential customers understand how to take full advantage of the plentiful choices available through Austin Energy programs
  - Convey the lasting benefits and value of residential programs and corresponding behavioral changes
  - Promote awareness and encourage participation in residential Home Performance with ENERGY STAR 'whole home' energy efficiency measures
  - Promote awareness of the Energy Conservation Audit and Disclosure ordinance (ECAD), and encourage the connection to Home Performance
  - Promote awareness and encourage participation in the Appliance Efficiency program
  - Promote awareness and encourage participation in available rebates & loans, including Home Performance, Appliance Efficiency, Power Partner Thermostat, Refrigerator Recycling & Solar
  - Reduce residential customer kW usage to align with City of Austin Climate Protection Plan goals



# Marketing Residential Programs – 2015

- Program Collateral New Creative in 2015
  - Customer Energy Solutions Residential Brochure
    - Messaging

AUSTIN ENERGY

- Take full advantage of your relationship with Austin Energy
- Enjoy choices and benefits
- Join your neighbors
- Accompanying Materials
  - One-page flyer, intro letter, outreach resources, website landing page
  - Campaign-specific: Web, print, radio ads; social media; flyers & mailers
- ECAD Residential & Home Performance with ENERGY STAR<sup>®</sup> design update
  - Booklet, ads, flyers, mailings, outreach materials and related collateral





## Activation Plan

AUSTIN

- Audience: All residential customers
  - Added emphasis: sub-set based on home ownership, vintage of home (10+ years), summer peak energy use as compared to others (based on dollars per square foot), who have not previously gone through the program
- Goal: Increase HPwES awareness and participation, strategically leveraging customer data
- Key Messages: Limited Time Offer. Long-Lasting Benefits. Take full advantage of Home Performance with ENERGY STAR and a \$200 discount this winter



Take advantage of a new discount on air conditioners and heat pumps when you go through Austin Energy's Home Performance with ENERGY STAR® Explore this winter offer TODAY!

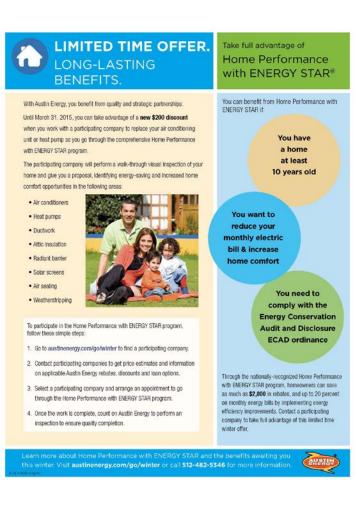


A City of Austin program





- Activation Plan
  - High-Level Tactic: Radio, English/Spanish Print & Web ads, Collateral (direct mail/flyer), Social Media, AE Website, News Release/earned media, AE-owned PowerPlus & Utility News, CitySource
  - Call to Action: Find a participating company and get started today.
  - Timing: December March







With Austin Energy

Littl March 31, 20

when you work wit unit or heat pump with EMERCY STAF

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## FY15 Winter Campaign Creative

### **Campaign Flyer**

MITED TIME OFFER. DNG-LASTING ENEFITS.	Take full advantage of Home Performance with ENERGY STAR®
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e Home Performance with ENERGY STAR program. 6 dhipt:	Audit and Disclosure ECAD ordinance
nergy.com/go/winter to find a participating company	
pating comparese to get prove estimates and information watth theory installer, decounts and toxin optimes, pating company and arrange on apportiment to go nere Performance with EREROT STAR program. Is complete, count on Austin (neargo to perform an insure quality completion.	Trickely the solutionly recorpcised items Performance with INRVFS DB approxim. Intervenience can sur- an much as BL/DM- solutions, and a bit 25 proceed on models energy table by inclusioning energy efficiency represented. Control a particulating energy in these for advantage of this initial time water other.

### YOUR GUIDE TO ENERGY EFFICIENCY INCENTIVES December 2014-March 2015

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### **Social Media Posts & Schedule**

### January 22

Photo: house cross-section

### Facebook

Limited time offer, Long-lasting benefits, Take advantage of an additional \$200 discount on top of @Austin Energy's superb rebates when you participate in Home Performance with @ENERGYSTAR. Learn more: <u>http://bitly/1yY2ao7</u> #Save200

### Twitter

Limited time offer, Long-lasting benefits, New discount makes <u>#HPwES</u> AC & heat up grades more affordable. <u>http://bit.ly/1y72ao7</u> <u>#Save200</u>

### Week of January 26

Photo: AC Unit (tagging Manufacturer FB pages as applicable)

### Facebook

Who can we thank for a new \$200 discount on AC & heat pump units for @Austin Energy Home Performance with ENERGY STAR customers? Participating manufacturers, including American Standard, Bryant, Carrier, Comfortmaker, Gree, Mitsubishi, Rheem, Jempstar, and Trane, that's who. Check out the winter discount today. [link] #Save200

### Twitter

<u>#Save200</u> with @AMStandard @CarrierGreen @GREEComfort @MitsubishiHVAC @Trane, Bryant, Comfortmaker, Rheem & Tempstar! http://bitly/1z3780R

February 2 Photo: Ground Hog

### Facebook

Groundhogs may see shadows. You should not, when sunlight sneaks under your doors. Learn about weatherstripping & the many benefits you can enjoy through Home Performance with @ENERGY STAR with @Austin Energy. Save an extra \$200 on AC units and heat pumps, too. [link] #Save200

### Twitter

6 more weeks of winter means more time to save on an AC or heat pump through Home Performance with @ENERGYSTAR. [Link] #HEWES #Save200





# FY15 Winter Campaign Creative (cont'd)

## Winter Landing Page

### Limited Time Offer, Long-Lasting Benefits.

### Home Performance with ENERGY STAR®

with Austin Energy, you banefit from quality and strategic partnerships. For a limited form; you care show mont more money when you take hill advantage of Home Parfordence with ENERGY STAR<sup>9</sup> covings to keep your home wants that winter

Getti March 31, 3115, you can assift for a new \$200 descuté when you work with a participating company to implace your an incidenting unit or heat pump when way complete the comprehensive Horse Performance with ENENCY STAR and grant.

### The participating company will perform a

with Ormaph visual imperiant of your home and identify increasied energy-saving and home comfort opportunities in the following scene:

- · M conditioned
- · Haat panes
- + Durbmink
- a Attic madation · Radiant barrier
- · Solar agreens
- · Air analma
- · Vestbertripping

Air conditioning units and heat pumps manufactured by American Mandard, Bryant, Cartier, Confortmation, Gree, Mitradichi, Bheron, Tempolar, and Train are included in this levited time winter offer.

#### pinetits Ascalt You

, but mens thattomates with Endlight Chait aftering package is a good option for your 10

- · Your Yourse is at least 22 years old
- a You want to reduce over monthly electry fell and increase horse confect
- + Yes read to comply with the Energy Conversation Audit and Disclosure CECAD1 and manual

Through our institutedy-incorpored program, one may qualify for an much an \$3,000 in relation. Additionally, you can potentially save up to 20%, on nonthity emerge bills to staking recommanded energy efficiency improvements.

#### Easy as 1-2-3

To participate in the Home Performance with UNINUP 2014 program, follow (here couple state:

- 1. Contact your participating companies to get price automatics and information or applicable stretic transportation, docounts, and loan options.
- 3. Select a participating company and analogs an appointment to go through the Home Performance with DRINGY DTail program, anyoning the limited time decause on once air conditioning and heating unit.
- 3. Once the work is complete, Austry Energy and partners as preparent to ansate manify completion.

#### Additional Benefits

- in strength on the strength of · Inder Photoeckeis (PV) builtee Behate - Instincts solar starter at home with
  - a reliate that exhalts installation, warranty and 3 year maintenance. Average system use is 5 km. Londoid reliated produble at \$1,10 per watt.
- · Belvigenator Recenting Robots Grant free pick up and recycling of standard street aid working religerations and hospens, the part fild per working applance. 1-800-812-8685.
- \* Applie Deerge Web App Workle your data process consumption and avoid higher billing fairs. Use your artirle City of Aurile UKBBlies usemane and percented to keep a today.

#### For More Selermation

Cantaid Audio Energy today to learn more about how subde winter approfee can equal long-losting benefits. Encode as or call \$12-483-5346 today

#### Loars More

### those Entry Livings

Limbud Sets Office Long-Lasting Benefits **Love Waters with** ENERGY ETHAG

traducto Lava Munes, Increases Confut with Hone Performance with ENERCH STAR

Write all

### Radio / Print / Online / **Direct Mail**

KUT, KMFA, Community Impact, Austin American – Statesman, Univision





# FY15 Winter Campaign Creative (cont'd)

### **Customer Letter w/ Participating Companies**

### AUSTIN ENERGY Home Performance with ENERGY STAR<sup>®</sup> • • • • • • • • • •

#### To Our Valued Austin Energy Customer:

Is your home at least 10 years old? Are you ready to make changes to reduce seasonally-high electric bills by as much as 20 percent? Consider Austin Energy's limited time offer, which delivers long-lasting benefits.

Now is the time to take advantage of a new \$200 discount when you work with a Participating Company to replace your air conditioner or heat pump as part of the comprehensive Home Performance with ENERGY STAR® program. Air conditioning units and heat pumps manufactured by American Standard®, Bryant®, Carrier®, Comfortmaker®, Gree®, Mitsubishi®, Rheem®, Tempstar® and Trane® are included in this winter offer. This process addresses apportunities for energy efficiency found in:

- · Air conditioners and heat pumps
- Ductwork and solar screens
- · Attic insulation and radiant barriers
- · Air sealing and weatherstripping

Explore Home Performance with ENERGY STAR with special rebates available as detailed in the enclosure. Act before March 31, 2015 to take advantage of the additional winter discount. To get started, visit austinenergy.com/go/winter to access a list of Participating Companies (or see reverse), and arrange your appointment.

Thank you for considering the many possibilities available to you as an Austin Energy customer. We appreciate the opportunity to partner with you in these programs to achieve greater energy and cost savings while positively impacting the environment and your home comfort.

Sincerely,

Debbie Kimberly

Vice President, Customer Energy Solutions

Enclosures







### Home Performance with ENERGY STAR® • • • • • • • •

COMPANY NAME	EMAIL	PHONE
1st Choice Energy	info@lstchoiceenergy.com	512-345-0956
360 Energy Savers	save@360energysavers.com	512-474-8999
A-APEX Home Energy Management	bryan@a-apexair.com	817+578+8823
ABC Home and Commercial Services	glittle@goanteater.com	512-908-856
Airco Mechanical	andrea.hall@resservices.com	512-837-2917
Airtech Energy Systems Inc.	charles@airtechenergy.com	512-447-1100
All Year Heating & Cooling	susan@allyearaustin.com	512-467-2665
American Conservation & Air	contact@americanconservation.com	512-335-2222
A-Plus Energy Management & AC	Hvac99@aplusac.com	512-450-1980
ARS Rescue Rooter	bjellison@ars.com	512-381-3601
Austin Green Team	admin@austingreenteam.net	512-983-4822
Bunten A/C Service	larry@buntenac.com	512-473-6645
Castillo Service	castilloacservice@yahoo.com	512-441-6118
Cen-Tex Thermal	centexthermal@msn.com	512+689+1432
Church Services/Christian Bros. AC	notifications@churchservices.com	512-476-680
City Conservation	service@cityconservation.com	512-467-2689
Climate Mechanical	info@climatemechanical.com	512-440-0123
Colley Company	acman727@omail.com	512-267-1196
Conservation Services	csiaustin@yahoo.com	512-282-8811
Conservation Specialists of Austin	jon@conservationaustin.com	512-590-4188
Energy Guys	inspections@goenergyguys.com	512-222-3144
Faught Service Company	faught@birch.net	512-419-1066
Fox Service Company	marketing@foxservice.com	512-442-6782
Green Collar Operations	alison@greencollaroperations.com	512-986-704
Go Green Heating and Cooling	brent@gogreenheatandcool.com	512-994-989
Go Green Squads LLC ciba One Hour Air	office@gogreensquads.com	512-326-9300
Green Air Conditioning and Heating	greenair@me.com	512-788-4215
J G Comfort Control, LLC	bgd1120@yahoo.com	512-826-7925
McCullough Heating and Air Conditioning	info@coolmenow.com	512-280-0011
Quality Living Services	ols-hvac@sbcglobal.net	512-928-458
Service Experts	robin.mcgary@serviceexperts.com	512-501-4033
Service Wizard	servicewizard55@gmail.com	512-873-7333
Smart Air Service Co.	shane@smartairaustin.com	512-600-4311
Stan's Heating and Air Conditioning	khannahs@stansac.com	512-929-9393
Sunergy	sales@sunergytexas.com	512-351-4352
Totally Cool	service@totallycoolac.com	512-467-2689
Wise Energy	wiseenergysystems@yahoo.com	512-246-6565

Trinded on 100% PC securited paper

austinenergy.com/go/winter

CENERGY STAP





# LED Discount Program

- Activation Plan
  - Audience
    - Residential customers and contractors
  - Objectives
    - Educate customers on the benefits of using LED lighting products
    - Sell 17,000 LED bulbs during the Cree promotion
    - Enroll 12 Austin-area retailers in the program at 43 store locations
  - Key Messages
    - Make the switch to LEDs; LED lighting is more efficient, durable and longer lasting than traditional lighting
    - Install now and see the savings
    - Take advantage of instant discounts







# LED Discount Program

- Activation Plan
  - High-Level Tactic
    - Radio
    - Print
    - Digital Advertising
    - Social Media
    - Point-of-sale Displays
    - Community Outreach
  - Call to Action
    - Install now and see the savings
    - Take advantage of instant discounts
  - Timing
    - January June 2015



Austin Energy January 29 at 10:33am · @

Lighten up your home and your wallet. With our new #LED discount offer, get \$3 off instantly on select Cree LED Bulbs at participating Home Depot stores. Learn more: http://bit.ly/1DkfFw2 #LightenUpATX



Like  $\cdot$  Comment  $\cdot$  Share  $\cdot$   $\stackrel{\bullet}{\square}$  13  $\bigcirc$  1  $\stackrel{\bullet}{\Rightarrow}$  2



## **Green Building**

- Activation Plan
  - Audience
    - Homeowners and the General Public
    - Building Owners
    - Design Professionals
    - Builders, Contractors and Developers
  - Objectives
    - Drive program participation to remain a high levels across all markets sectors
    - Build more opportunities for collaboration with various groups
    - Develop stronger relationships with customers and educate the general public on why green buildings are better
  - Key Messages
    - Green buildings are better
    - Build for a sustainable future
    - Austin Energy Green Building's focus is local, the impact is global.









# **Green Building**

- Activation Plan
  - High-Level Tactic
    - Radio and Print
    - Video
    - Digital Advertising and Social Media
    - Case Studies
    - Educational Events and Tours
    - Community Outreach
  - Call to Action
    - Optimize your life—live and work in green buildings
    - Envision a sustainable design for your building
    - Have a positive impact on people, prosperity and our planet
  - Timing
    - Campaign is ongoing but high season includes May – August 2015









# Electric Vehicles & Emerging Technology

Activation Plan

## Audience

- Auto Dealerships
- Prospective Car Buyers and Current EV Drivers
- Multifamily Owners, Managers and Maintenance
- Fleet Managers and Employers

## Objectives

- Increase participation for home and electric bike rebates to gain and retain mass appeal
- Build EV infrastructure in the multifamily market, businesses and workplaces
- Develop stronger relationships with customers and educate the general public on benefits of EVs

## Key Messages

- Be a part of a new, emerging technology
- The electricity is here now. EVs are the future today
- Free yourself from fuel prices. Charge forth
- Adding charging stations makes you distinct in a competitive MF market





11/14/2014



# **Electric Vehicles & Emerging Technology**

## Activation Plan

- High-Level Tactic
  - Radio, Print and Video
  - Digital Advertising and Social Media
  - Point-of-Sale Displays
  - Special Events and Demos
  - Public Relations
  - Community Outreach
- Call to Action
  - Charge at home, at work or while you shop. Buy electric today
  - EVs are here and Austin is ready. Charge forth
  - Gain your independence; free yourself from fuel prices
  - Empower your residents to charge forth (MF target0
- Timing
  - Campaign is ongoing but high season includes May Sept. 2015









# **Refrigerator Recycling**

- Activation Plan
  - Audiences
    - Residential customers, particularly female homeowners who live in older homes
    - Multifamily complexes
    - Small businesses
  - Objective
    - Recycle ~ 1,600 fridge/freezers in FY15
  - Key Messages
    - Recycle your old, energy-guzzling fridge and get a \$50 rebate and free pick-up
  - Tactics
    - Advertising, Direct Mail, Outreach & Events, Social Media, Media Relations
  - Timing
    - April through September







- Activation Plan
  - Audience
    - Residents at or below 200% of the federal poverty income guidelines
  - Objective
    - Weatherize 1,200 households in FY15
  - Key Messages
    - AE provides free home weatherization improvements to help low-income residents reduce energy consumption, lower utility bills and live more comfortably.

## Tactics

- Direct Mail, Outreach & Events, Partnerships w/Nonprofits, Social Media, Advertising
- Timing
  - April through September







Formula Sun Grand Prix Sponsorship

Solar

- Implementation Plan
  - Audience: 3,500 attendees; families with children, science crowd, college students
  - Objectives: Represent AE in a premiere, public 'green' event as the leader in solar and wind energy in Texas, combining messages about our electric vehicle, solar and wind programs, raising awareness of these programs.
  - Key Messages: It's Science Fiction...From the Leader in Texas Solar & Wind Energy
  - High-Level Tactic: Social Media, Print & Web ads, Earned media (interviews, news coverage), Event signage/exhibit space/ PA announcements, Award Banquet speaking/photo opps, event participation (pace car), AE website promotion, promo items
  - Call to Action: Come to Formula Sun Grand Prix









# Marketing Multifamily Programs – 2015

- Key Multifamily Objectives:
  - Drive program participation to help the MF rebate programs reach their demand savings annually
  - Cross promote Austin Energy programs that have a multifamily offering plus City of Austin departments that offer multifamily services
  - Educate property managers, maintenance personnel, owners, current and prospective residents on the value and importance of an energy efficient property
  - Increase charging stations at multifamily properties





- Activation Plan
  - Objectives
    - To increase awareness of Small Business Lighting, Small Business Commercial Rebate, Small Business Outreach and Mid to Large Commercial programs among targeted business and non-profit customers awareness to support program goals.
    - Support program staff in developing stronger relationships with trade allies and strategic partners.
  - Small Business Lighting
    - Audience: Small business owners/non-profit decision makers
    - Call to action: contact AE to get a professional lighting assessment and potential cost reduction on lighting
  - Small Business Commercial Rebate
    - Audience: Small business owners/non-profit decision makers; and property owners leasing to small businesses; real estate management companies
    - Call to action: contact AE to learn more about energy efficient technologies, assessments and rebates on energy efficient solutions
  - Timing
    - April through September





# Campaign Media

Program/Campaign	Media – English	Media - Spanish
Home Performance w/ Energy Star and AEP	Broadcast: KUT, KMFA, KASE-FM, Emmis (KBPA-FM, Bob 103.5), KEYE Print: Statesman, Chronicle, Community Impact, Austin Family, Austin Fit Magazine, Austin Woman Magazine Digital: Ad Network, Email service, Statesman, Community Impact, Austin Family, Austin Fit Magazine, Austin Woman Magazine, Pandora	Broadcast: Univision, Emmis (Latino 102.7) Print: Ahora Si Digital: Univision, Telemundo, Ahora Si
ECAD	Broadcast: KEYE Print: Community Impact News, Chronicle, Austin Home Magazine, Austin Relocation Guide, Austin Newcomers Guide Digital: Ad Network, Community Impact, Austin Home Magazine, Pandora	Broadcast: Univision Print: Arriba Digital: Univision
Refrigerator Recycling	Broadcast: KUT Print: Community Impact Newspaper, Austin Chronicle, Austin Woman Digital: SmartReach Digital Out-of-Home: 5 gas station freezers	
Power Partner Thermostats		
LED	Broadcast: Entercom (95.5, 94.7), KEYE Print: Statesman, Chronicle, Community Impact, Digital: KEYE.com, Austin EcoNetwork	Print: Ahora Si Digital: Telemundo
EVET		
Green Building		
Green Choice		
Solar		
Weatherization		

