

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/26/15

CONTACT DEPARTMENT(S):

Health and Human Services

FUND:

Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$217,500 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, Austin, TX; and amending the Fiscal Year 2014-2015 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20140908-001) for the Lactation Resource and Training Center (Mom's Place) Strategic Expansion Program.

CURRENT YEAR IMPACT:

	2014-15 Approved	This Action	2014-15 Amended
Special Revenue Fund			
Mom's Place Grant			
Grant Period: 03/2015-08/2016	0	217,500	217,500
Total	0	217,500	217,500
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Total Revenue	217,500	0	0	0	0
Total Expenditures	217,500	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: Acceptance of \$217,500 in grant funds will provide a Lactation Resource and Training Center (Mom's Place). Mom's Place will be a training and resource center for Women, Infant and Children (WIC) mothers with breastfeeding problems and WIC local agency staff. Health providers will be able to receive clinical experience working with breastfeeding mothers. Mom's Place will also be a statewide Breastfeeding Resource Center for health providers to utilize for information and assistance when working with pregnant and breastfeeding women. This action will accept and appropriate these funds. The General Fund will not be required to contribute to this grant.