

**CIP**  
**EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:**

3/26/15

**CONTACT DEPARTMENT(S):**

**Watershed Protection**

**SUBJECT:** Authorize the negotiation and execution of a community facilities agreement with Austin Eastside Station, LLC, for public storm drain infrastructure improvements to be constructed as part of a development located at 1700 East 4th Street in an amount not to exceed \$350,000.

**CURRENT YEAR IMPACT:**

**Department:**

**Watershed Protection**

Project Name:

CBD Storm Drain Enhancements

Fund/Department/Unit:

4850-6307-4121

Funding Source:

Drainage Utility

Current Appropriation:

4,328,249.00

Unencumbered Balance:

4,110,785.41

Amount of This Action:

(350,000.00)

Remaining Balance:

3,760,785.41

Total Amount of this Action funded by CIP

350,000.00

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.