

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/26/15

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Shakespeare in the Park performances sponsored by Something for Nothing Theater which are to be held on June, 11-13, June 18-20 and June 25-27 at Ramsey Neighborhood Park.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

\$540	Rental Fees
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\$540	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event are \$540. This item waives all of these fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2015 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Gallo, \$180; Mayor Pro Tem Tovo, \$180; and Council Member Pool, \$180. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.