

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 3/26/15
CONTACT DEPARTMENT(S): Parks and Recreation; Planning and Development Review; Police
FUND(S): General

SUBJECT: Approve the waiver or reimbursement of certain fees and requirements for the HONK!TX event which is to be held Friday-Sunday, March 27-29, 2015 at the Adams-Hemphill and Pan Am Parks.

CURRENT YEAR IMPACT:

Fees Waived:

\$208	Temporary Use Permit Fees (Planning and Development Review)
\$225	Rental Fees (Parks and Recreation)
\$125	Staff and Utilities Fees (Parks and Recreation)
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\$558	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation, Planning and Development Review and Austin Police Department fees for this event are \$2,346. This item waives \$558 in Parks and Recreation and Planning and Development Review Department fees, leaving \$1,788 in Austin Police Department fees that have not been waived for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2015 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$198; Mayor Pro Tem Tovo, \$120; Council Member Casar, \$120; and Mayor Adler, \$120. Additionally, the Parks and Recreation Department's \$200 refundable damage deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.