



## **Agenda Item #4a:**

Austin Energy staff update on the weatherization  
program job status



# Weatherization Update

Referrals			Unscreened	Screened			
Referrals	Duplicates	Loaded to SF	Homeowners & Renters	Unable to Serve	Unable to Contact	Able to Serve	Total Screened
11,281	2,037	9,244	7,342	1,449	78	375	1,902

As of 03/25/2015

Total to be Assigned	AE Weatherization Contractors	Assesments Completed	Homes in process weatherized	Inspections Passed	Inspections Failed	Homes Completed and invoiced	Amt Obligated YTD	Amt Paid YTD
	Airtech	16	2	8	4	4	\$43,700.80	\$4,691.31
	American Conservation	34	10	16	2	13	\$113,678.78	\$42,077.28
	American Youth Works	15	7	5	1	3	\$42,757.42	\$3,922.89
	City Conservation	37	6	22	5	15	\$93,164.86	\$61,699.90
	Climate Mechanical	16	4	6	5	1	\$40,450.71	\$0.00
	Conservation Specialist	19	4	13	0	12	\$69,470.55	\$37,868.26
	Go Green	39	4	21	3	17	\$100,583.96	\$42,333.07
	McCullough	25	7	14	1	7	\$74,554.99	\$24,565.67
	Valdez	19	5	7	2	3	\$32,534.99	\$0.00
591		220	49	112	23	75	\$610,897.06	\$217,158.38

\*Note: Total to be Assigned includes some Unable to Serve/Unable to Contact Status





# Financing Options

- AE tracks, investigating and contribute to various opportunities
  - PACE
  - WHEEL
  - Interest Buy Down Options
  - Loan Loss Reserve
    - Low to Moderate Income Options
      - Flexibility of Qualifying Criteria
  - Leases
  - On-Bill
  - Partnerships