



Open Space, Environment and Sustainability Committee

Northern Walnut Creek

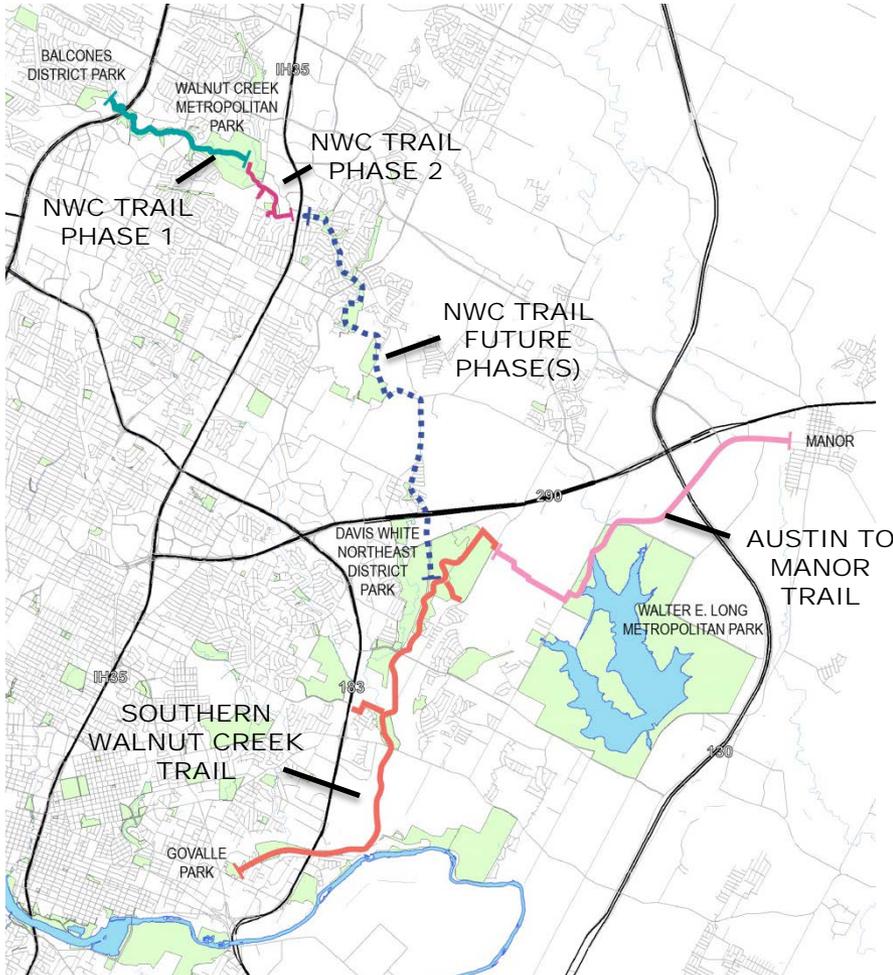
City of Austin

Parks and Recreation Department

March 25, 2015



Project Overview



Walnut Creek Trail:

■ Project Description

- A 10' wide concrete Hike and Bike Trail connecting North Austin with the Lady Bird Lake Hub and Spoke Trail System

Northern Walnut Creek Trail

Phase 1

- 3.2 miles

Northern Walnut Creek Trail

Phase 2

- 1.7 miles

Southern Walnut Creek Trail

- 7.3 miles





Southern Walnut Creek Trail



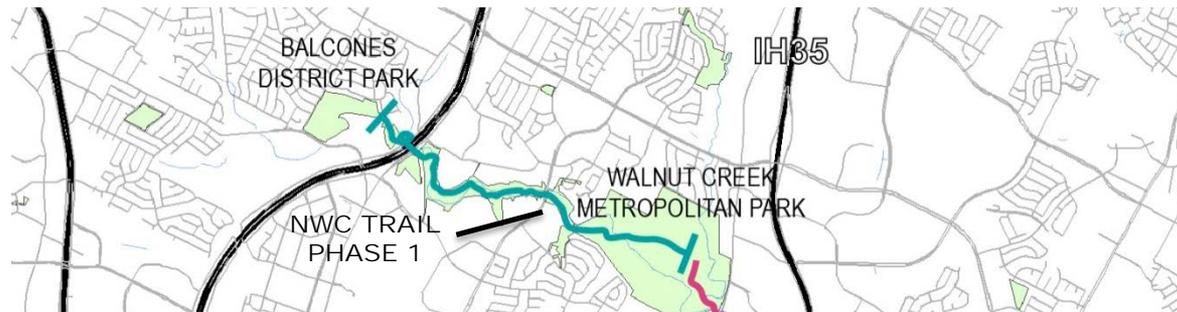
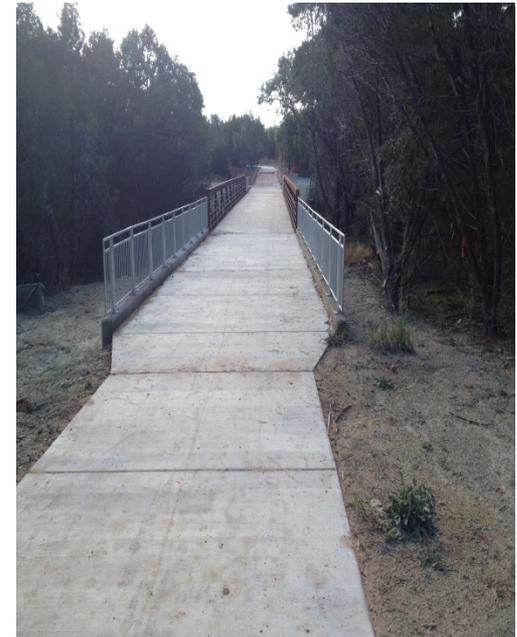
- Project Description
 - 7.3 miles
 - 5 Trailheads
 - 5 Bridges
 - Tennis Center Parking Lot Expansion
 - Wastewater Odor Control Facility
- Funding: \$8M from TxDOT; \$2M match from PARD; \$400K from PWD; \$240K from AWU
- Construction Started in May, 2012
- Construction Completed September, 2014
- Operations and Maintenance: MOU between PARD and PWD, PWD will maintain the trail and vegetation within 5'; PARD will remove litter/trash and maintain furniture



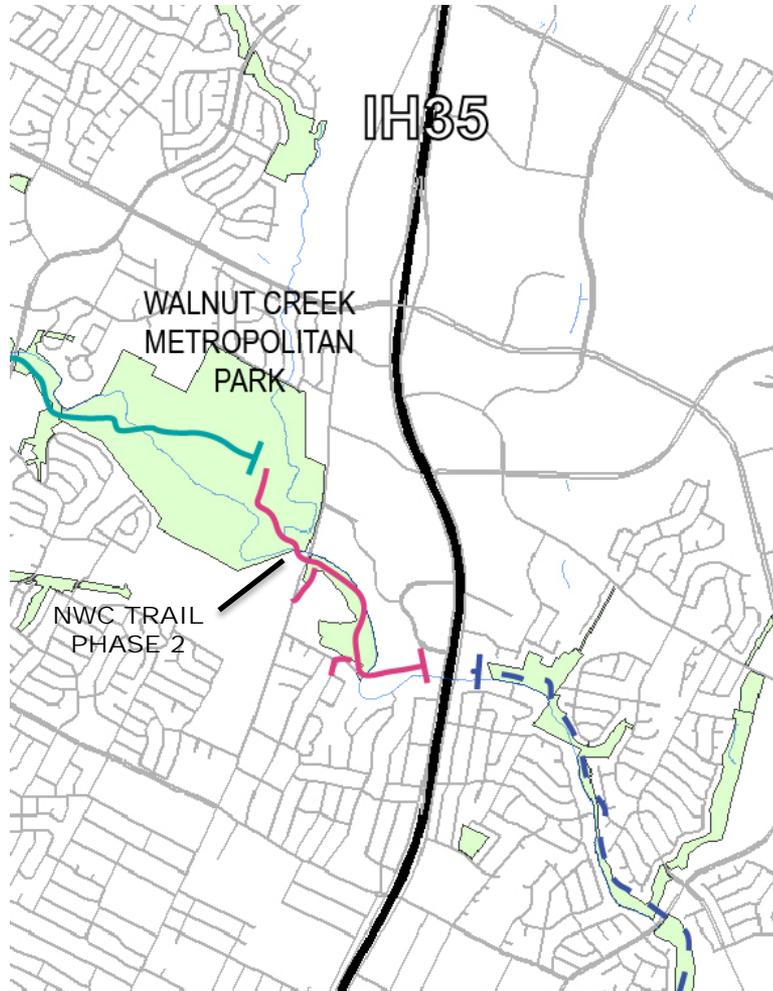
Northern Walnut Creek Trail, Phase 1



- **Project Description**
 - 3.2 miles
 - 3 Trailheads
 - 9 Bridges and Creek Crossings
- **Funding:** \$2M from the American Recovery and Reinvestment Act of 2009 (ARRA); \$1.3 Matching Funds from PARD
- **Original Construction Start:** May, 2010
- **Projected Construction Completion:** January 12, 2016
- **Operations and Maintenance:** MOU between PARD and PWD, PWD will maintain the trail and vegetation within 5'; PARD will remove litter/trash and maintain furniture
- **Issues and Challenges:** Original contract terminated. New engineering drawings and permits had to be obtained and project rebid to complete construction



Northern Walnut Creek Trail, Phase 2



- Project Description
 - 1.7 miles
 - 2 Trailheads
 - 5 Bridges
- Funding: \$1.5M Grant through TxDot; \$457K matching from PARD
- Design/Permit Phase in progress; Completion expected June 2015
- Construction Start: TBD
- Construction Completion: TBD
- Operations and Maintenance: Anticipate MOU between PARD and PWD, as implemented on other Walnut Creek Trail segments
- Issues/Challenges: Not funded for Construction, funding shortfall of approx. \$3.5 M; additional study regarding Critical Environmental Feature was required before preliminary design could be completed.