Sidewalk Master Plan Update

September 22, 2014

Mayor's Committee for People with

Disabilities





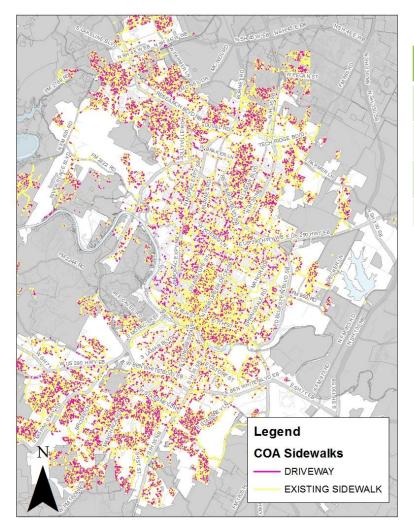
Overview

- Sidewalk Background
- 2009 Sidewalk Master Plan
- Current Sidewalk Programs
- Imagine Austin
- Sidewalk Master Plan Update
- Questions





Current Sidewalk Statistics



TOTALS		
2,650		
110,000+		
410+		





A brief history of Austin sidewalks

- 1969 Sidewalks Required with Subdivision (Building Permit)
- 1988 Sidewalks Required with Site Plan
- 1991 ADA Adoption
- 1995 (Approx.) Code Changes Eliminate Land Owner Responsibility for Sidewalks
- 1998 Transportation Bond \$152M
- 2000 Pedestrian Plan Adopted
- 2000 transportation Bond \$150M
- 2002 Complete Street resolution (20% Rule)
- 2006 Subchapter E Standards Adopted
- 2006 Transportation Bond \$103.1M with approximately \$10.6 M for sidewalks
- 2006 City of Austin Sidewalk
 Maintenance Program initiated
 (driveways still landowner responsibility)

- 2008 Sidewalks Required with Building Permit including infill and remodel projects (Fee-in-lieu initiated)
- 2009 Sidewalk Master Plan Adopted (Update)
 - Absent Sidewalk Prioritization
 - Maintenance Prioritization Included but not Endorsed
- 2010 Transportation Bond included \$4.5M for sidewalk repair
- 2012 Imagine Austin Adopted (Compact and Connected)
- 2012 Transportation and Mobility Bond \$143.3M total with \$25M for sidewalks
- 2013 Updated Complete Streets Resolution
- 2014 Pedestrian Advisory Council formed
- 2014/2015 Sidewalk Master Plan Update

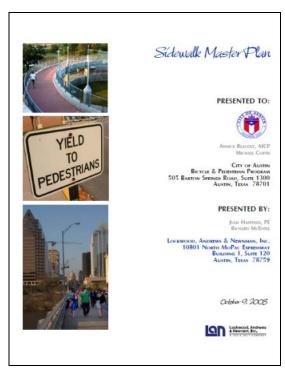
2009 Sidewalk Master Plan

New Sidewalk Prioritization

- GIS database of existing and absent pedestrian infrastructure
 - \$>\$824M to build new sidewalks

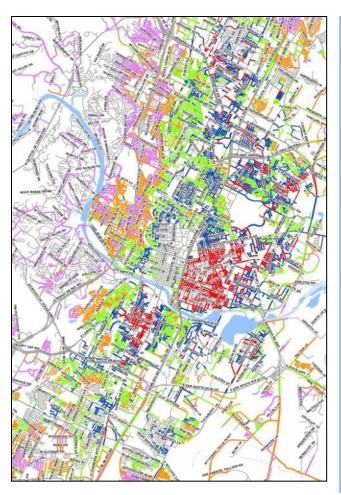
ADA Transition Plan

- Improve existing sidewalks to meet ADA standards
 - \$ 120M estimate of total cost
 - Recommended Spending Strategy
 - \$5M in spending in 2009 and 2010
 - \$10M in spending from 2011 forward





Master Plan - Project Prioritization



- Pedestrian Attractor Score (50%)
- Pedestrian Safety Score (40%)
- Fiscal Availability Score (10%)

PIMS ABSENT	ABSENT SIDEWALK
SIDEWALK SCORE	SEGMENT COUNT
< 30.00 (Very Low)	15,072
30.01 - 40.00 (Low)	5,869
40.01 - 50.00 (Medium)	5,669
50.01 - 59.00 (High)	4,091
> 59.01 (Very High)	2,039
WATERBODIES	SCORING DISTRIBUTION
~~~ RIVERS	Minimum: 0.00 Maximum: 81.43
Roads	Mean: 40.01
	Median: 39.26



### **Current Sidewalk Programs**

#### **Improvements Program**

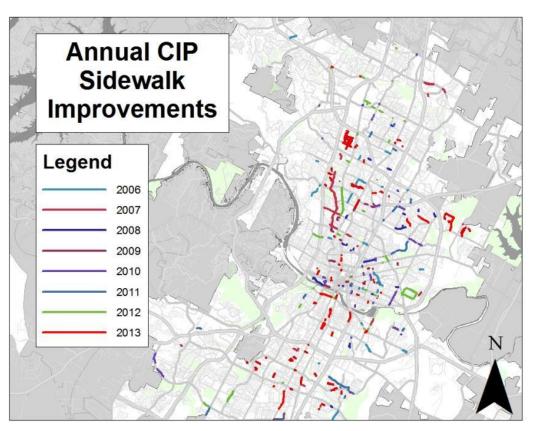
- Includes new sidewalks and improvements to meet ADA standards
- Prioritization from Sidewalk Master Plan
- Bond funded \$5M \$7M annually

#### **Maintenance Program**

- Sidewalk repairs
- Primarily bond funded with some Transportation User Fee (TUF) funding

(Street Reconstruction & other Capital Improvement Projects also include sidewalk improvements)

## **Improvements Program Overview**



TOTALS	
New Sidewalk (miles)	103
ADA Transition Plan Repairs (miles)	21
Total Sidewalk Improved (miles)	124
Ramp Repairs	2,500
Expenditures	\$55M

NOTE: Figures do not include repairs performed by Street & Bridge crews or work included in Street Reconstruction projects.







Sidewalk Program Supports Imagine Austin Priority Programs:



Priority Program #1: Invest in Compact

Priority Program #8: Align Code

Priority Program #3: Workforce Development

Priority Program #5: Creative Economy Priority Program #2: Sustainable Water

Priority Program #4: Green Infrastructure

Priority Program #6: Household Affordability

Priority Program #7: Healthy Austin



## **Update Priorities**

- Peer Cities Review
- Absent Sidewalk Prioritization Map Update
- Sidewalk Maintenance Program Development
- ADA Sidewalk Transition Plan Update

### Questions

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