

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/2/15

CONTACT DEPARTMENT(S):

Health and Human Services

FUND:

Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of supplemental grant funds in the amount of \$29,485 from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, COMMUNITY PREPAREDNESS SECTION; and amending the Fiscal Year 2014-2015 Health and Human Services Operating Budget Special Revenue Fund (Ordinance No. 20140908-001) to support public health emergency preparedness activities.

CURRENT YEAR IMPACT:

	2014-15 Amended	This Action	2014-15 Amended
Special Revenue Fund			
Public Health Emergency Preparedness (Discretionary Funds)			
Grant Period: 10/2014-06/2015			
	34,693	29,485	64,178
Total	34,693	29,485	64,178
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Total Revenue	64,178	0	0	0	0
Total Expenditures	64,178	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: On December 11, 2014, Council approved an amendment for the Public Health Emergency Preparedness grant to accept and appropriate \$34,693. This grant amendment of \$29,485 is in addition to the previous appropriation for a new total award amount of \$64,178. These grant discretionary funds will be used to improve regional public health and medical emergency preparedness planning and response in Austin/Travis County by providing travel, training, supplies and other contractals and commodities associated with grant administration and to support grant staff. This action will accept and appropriate these funds.