

Sidewalk Construction Update

Fiscal Year 2015 Q2 (Jan 1 – Mar 31)

April 6, 2015

Pedestrian Advisory Council



Overview

- 2009 Sidewalk Master Plan
- Sidewalk Program Overview
- Construction Update
- Questions



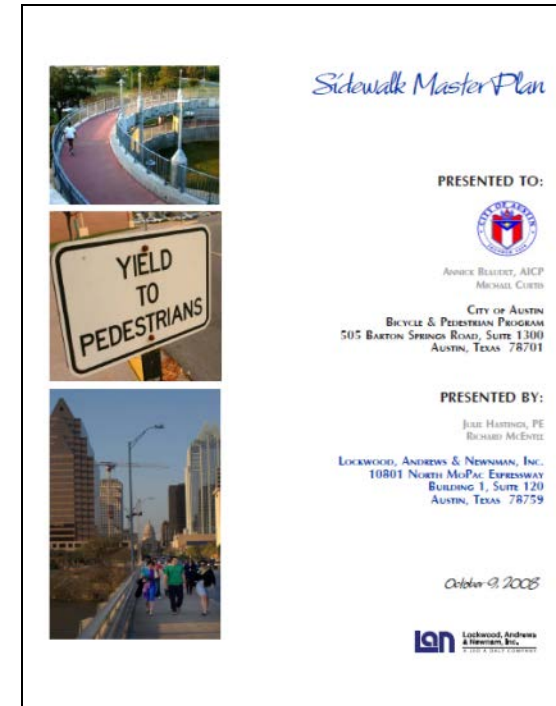
2009 Sidewalk Master Plan

New Sidewalk Prioritization

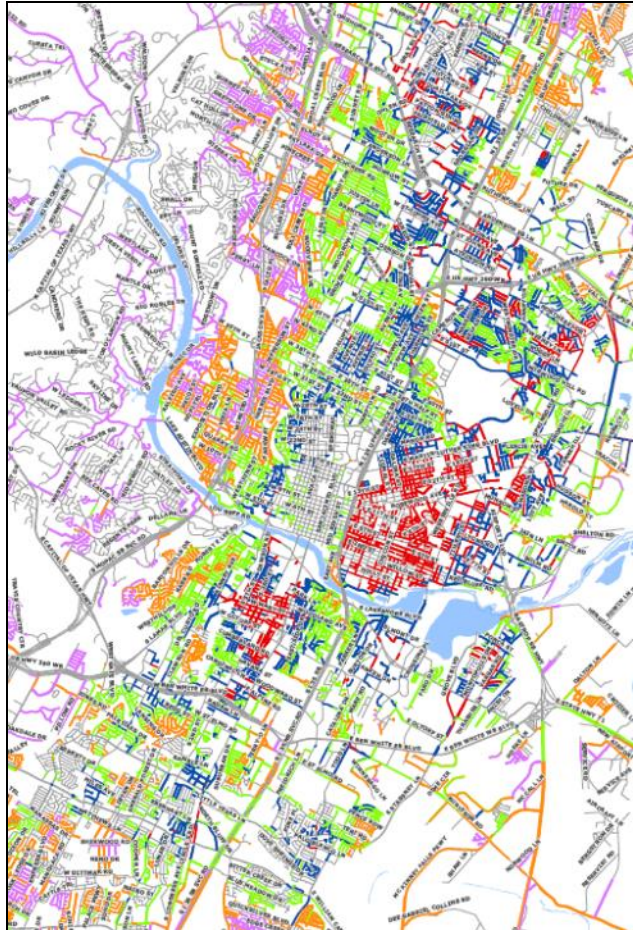
- GIS database of existing and absent pedestrian infrastructure
 - \$>\$824M to build new sidewalks

ADA Transition Plan

- Improve existing sidewalks to meet ADA standards
 - \$ 120M estimate of total cost
 - Recommended Spending Strategy
 - \$5M in spending in 2009 - 2014
 - \$9M in spending from FY 2015 forward








Master Plan – Absent Sidewalk Prioritization




- Pedestrian Attractor Score (50%)
- Pedestrian Safety Score (40%)
- Fiscal Availability Score (10%)

PIMS ABSENT SIDEWALK SCORE

	< 30.00 (Very Low)
	30.01 - 40.00 (Low)
	40.01 - 50.00 (Medium)
	50.01 - 59.00 (High)
	> 59.01 (Very High)

ABSENT SIDEWALK SEGMENT COUNT

15,072
5,869
5,669
4,091
2,039

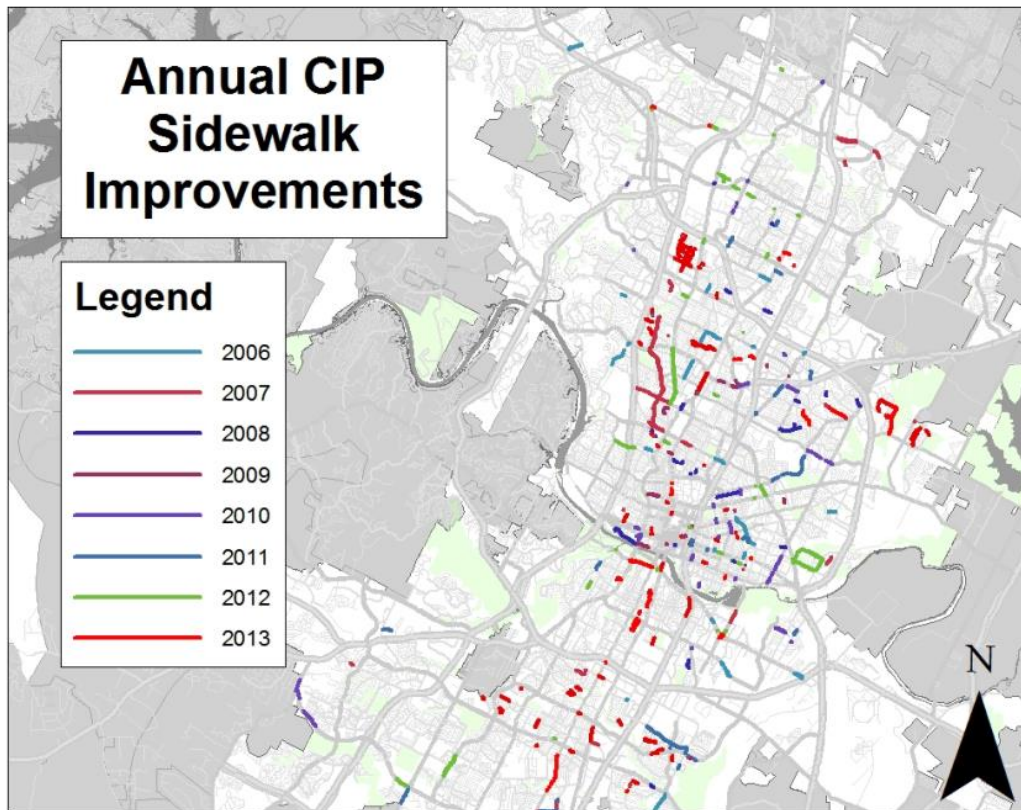
	WATERBODIES
	RIVERS
	Roads

SCORING DISTRIBUTION	
Minimum:	0.00
Maximum:	81.43
Mean:	40.01
Median:	39.26



Improvements Program Overview

(update map to include 2014)



TOTALS	
New Sidewalk (miles)	103
ADA Transition Plan Repairs (miles)	21
Total Sidewalk Improved (miles)	124
Ramp Repairs	2,500
Expenditures	\$55M
NOTE: Figures do not include repairs performed by Street & Bridge crews or work included in Street Reconstruction projects.	



FY 2015 Q2 Sidewalk Report (January 1 - March 31)

Sidewalk Improvements

- Active Projects
- Completed Projects
- Planned Projects

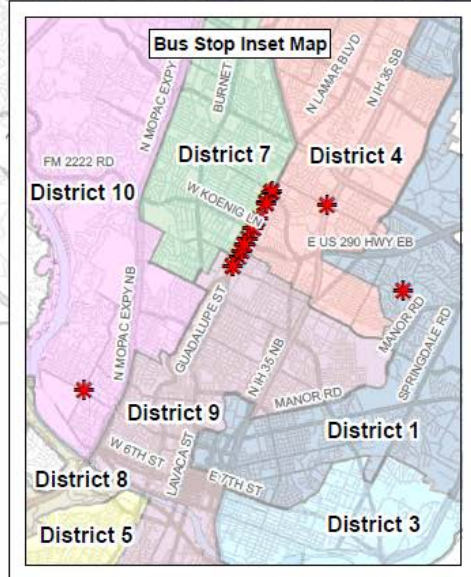
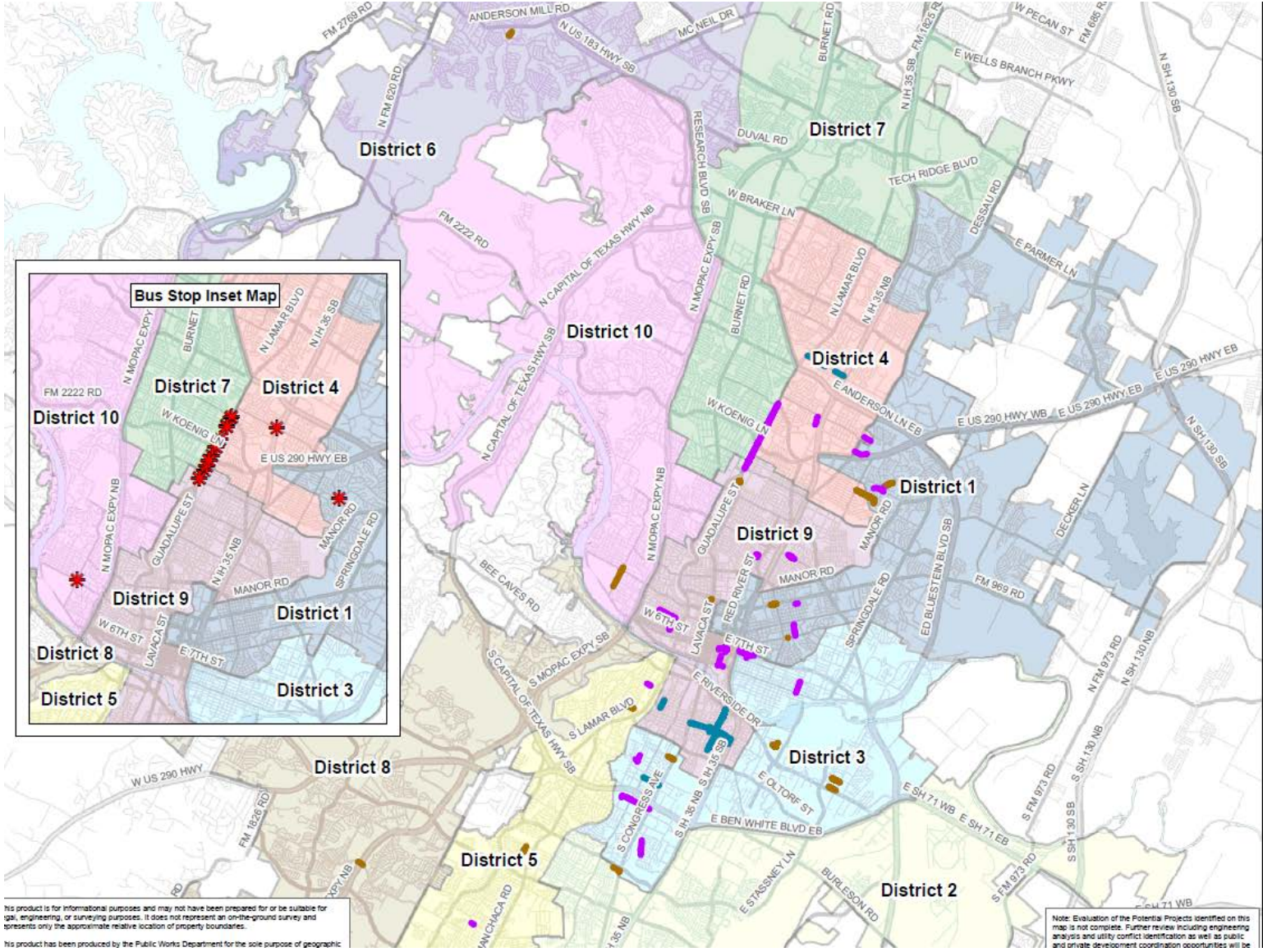
Bus Stop Improvements

- (See inset map)
- Completed Projects
(Current as of 3/12/15)



Public Works
Department
Sidewalks &
Special Projects
Division

Plotted: April, 2015
Created By: Eric Dusza



This product is for informational purposes only and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and presents only the approximate relative location of property boundaries.

This product has been produced by the Public Works Department for the sole purpose of geographic information.

Note: Evaluation of the Potential Projects identified on this map is not complete. Further review including engineering analysis and utility conflict identification as well as public and private development coordination opportunities will be conducted.



Sidewalk Construction Installed Quantities: 10/01/14 – 12/31/14

(Note: Complete reporting on installed quantities is only available 60 – 90 days after the quarter is complete due to time required for inspection, measurement and contractor invoicing)

New ADA Sidewalks constructed to fill gaps in network	21,428 lineal feet
Rehabilitated Sidewalks to meet ADA standards	6,068 lineal feet
Total Sidewalk installation	27,496 lineal feet
Total curb ramps installed	147

Manor Rd@ Susquehanna Ln

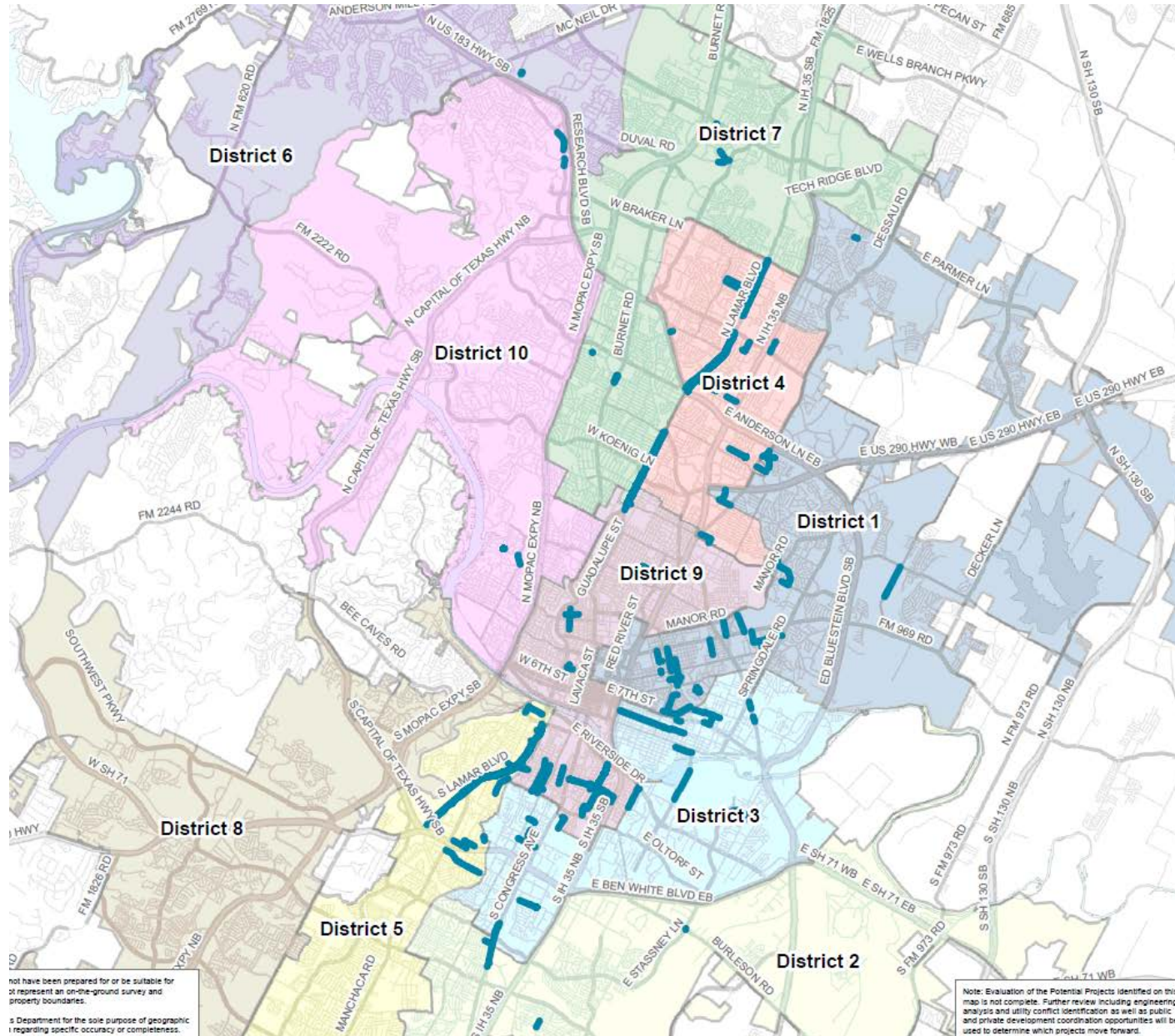


Sidewalk Improvements
 Potential Projects



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Questions

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