

# Small Area Plan Implementation

## *Planning Commission Briefing*

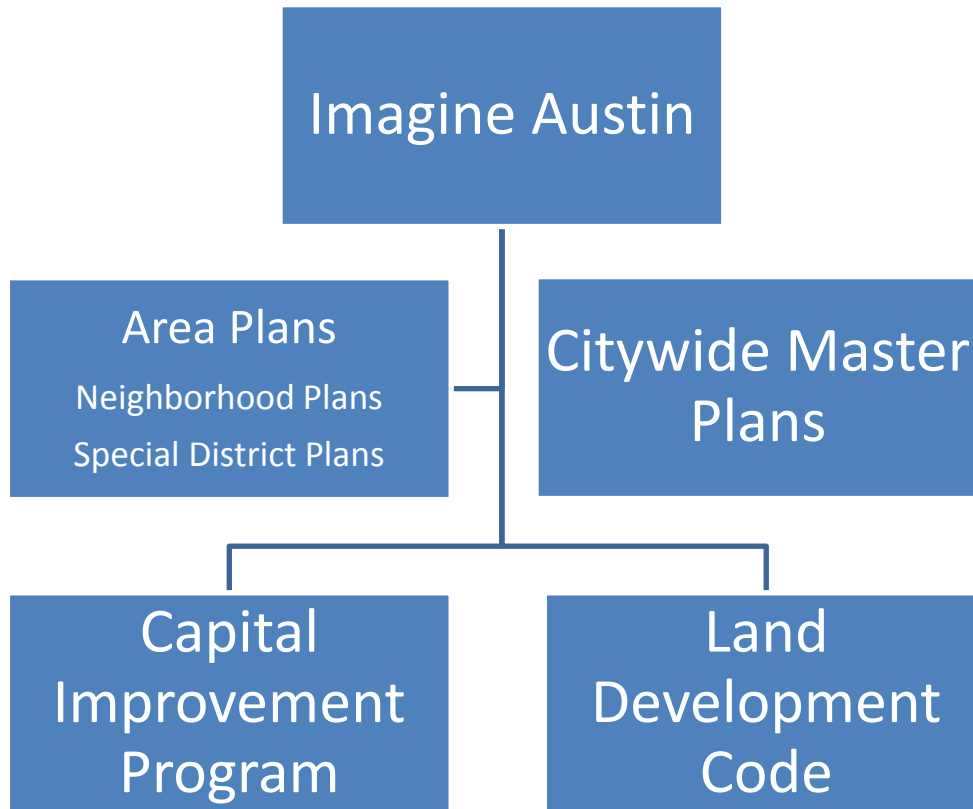
### April 14, 2015

Stevie Greathouse, Principal Planner

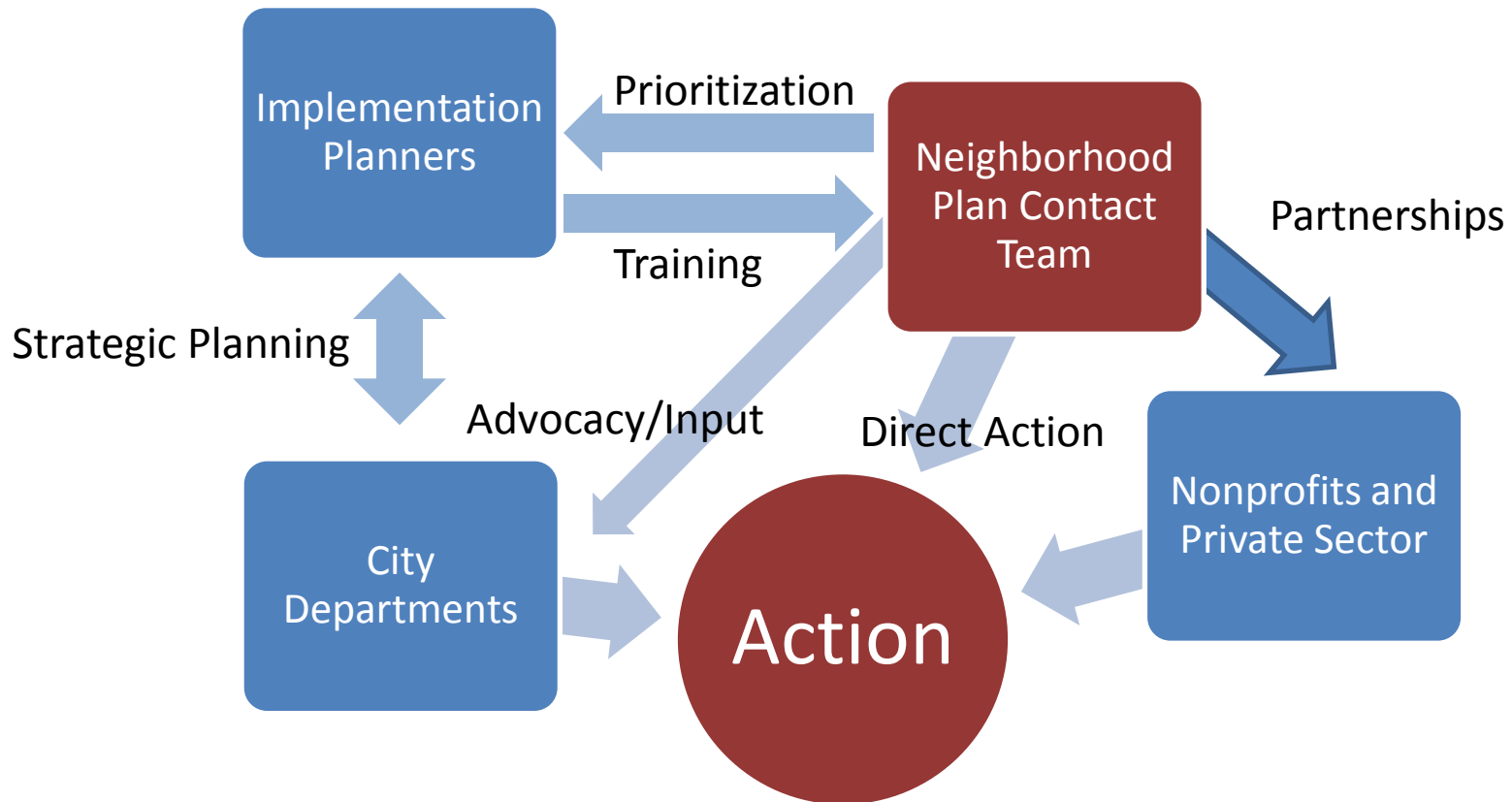


**IMAGINEAUSTON**  
Vibrant. Livable. Connected.

# Policy Framework



# The Plan is Adopted. Now What?

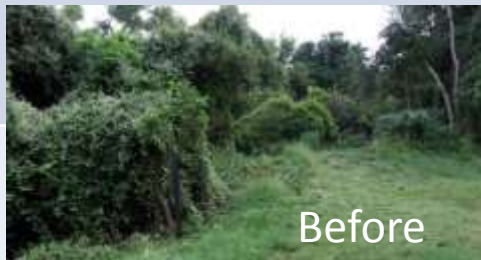


# Different Paths to Implementation

## Country Club Creek Trail

*“Establish a hike and bike trail along Country Club Creek....”*

--East Riverside Oltorf Combined, 2006



Before

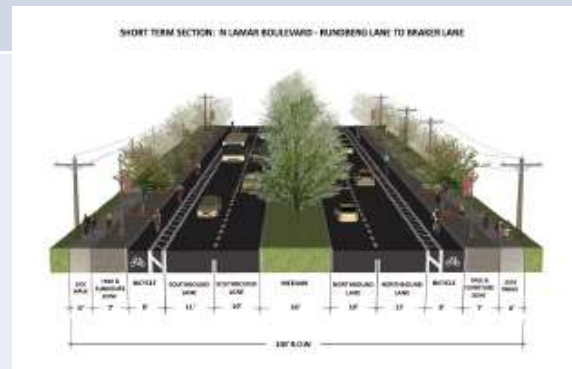


After  
10/07/2007

## North Lamar Streetscape

*Various recommendations related to improving traffic flow and pedestrian safety.*

--North Lamar Combined, 2010



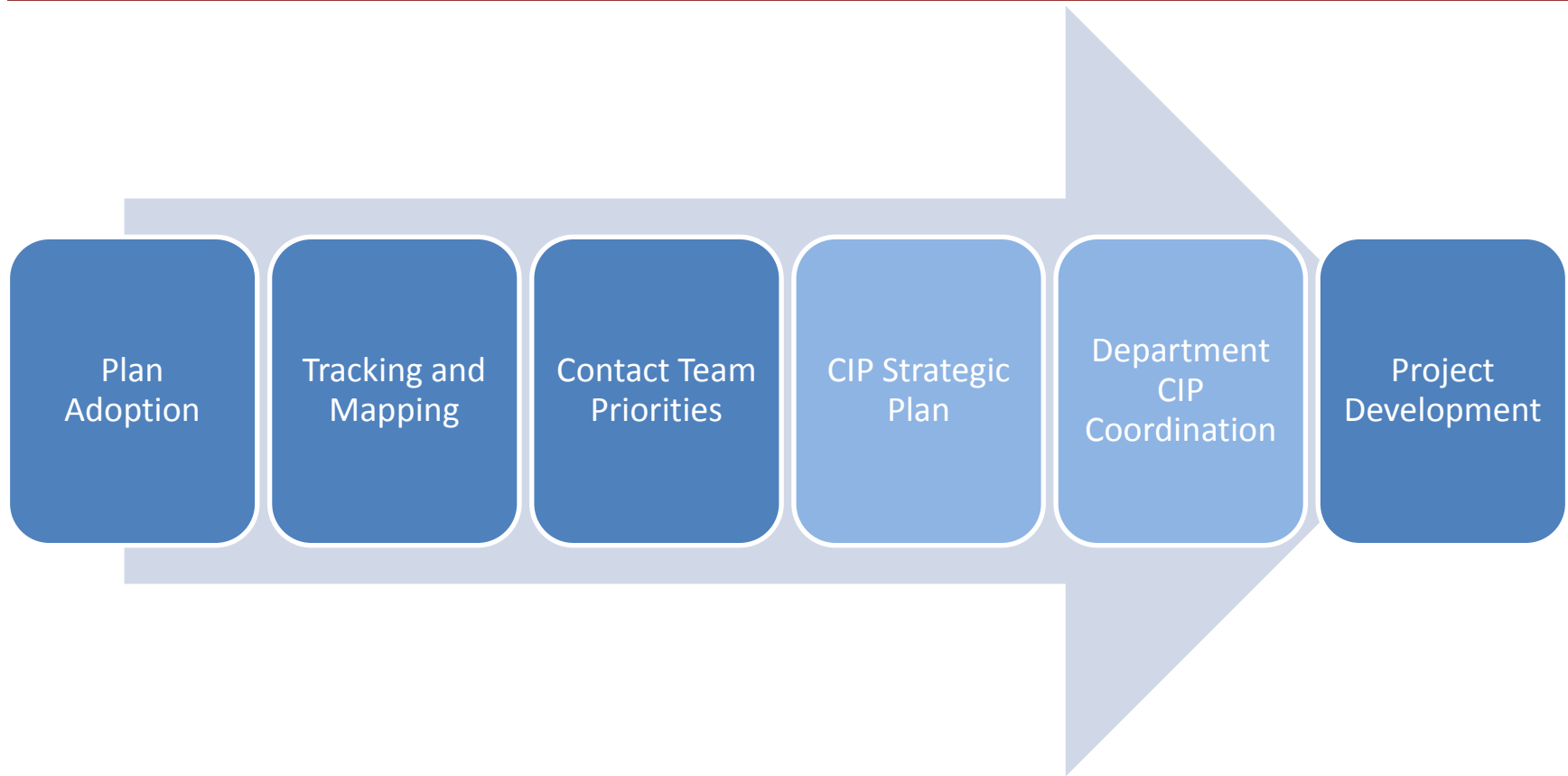
## Chestnut Affordable Housing

*“Incorporate as a non-profit organization to promote new housing and business investment, and rehabilitation for existing homes.”*

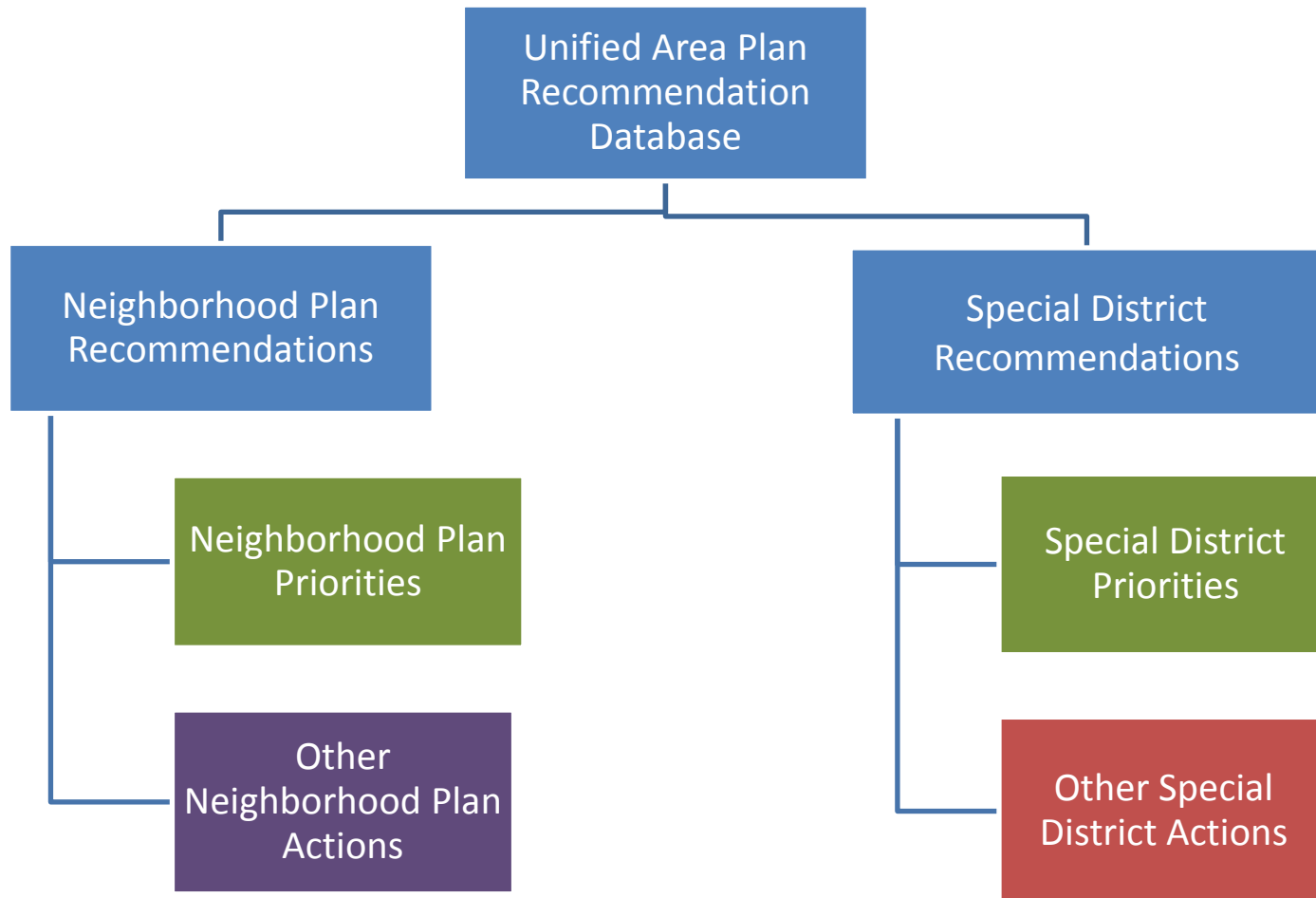
--Chestnut, 1999



# CIP Implementation Process

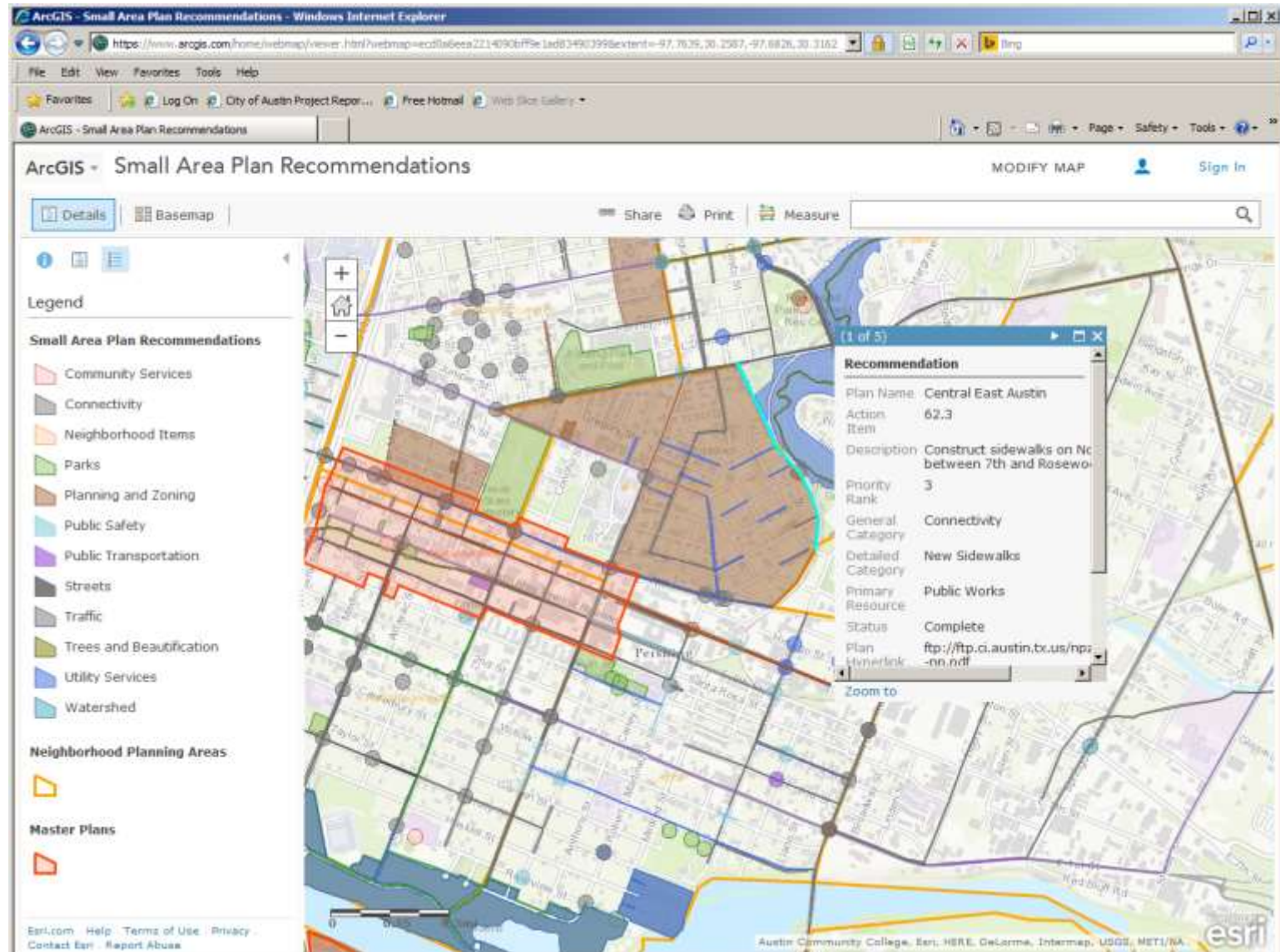


# All recommendations are tracked in a single database



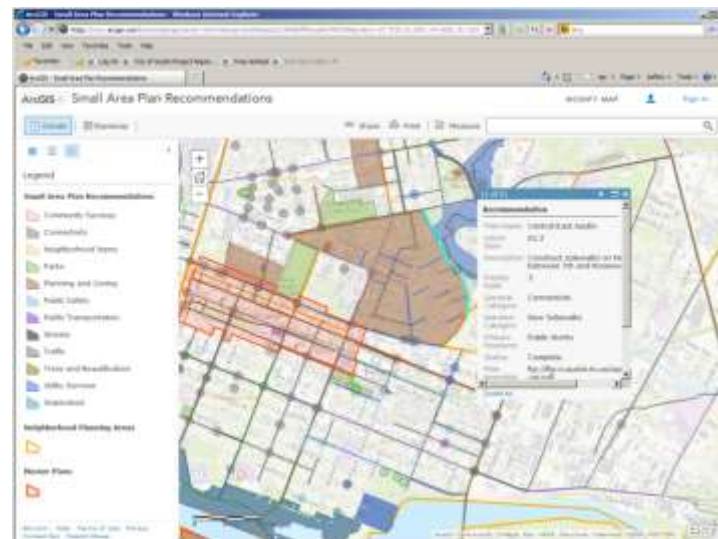
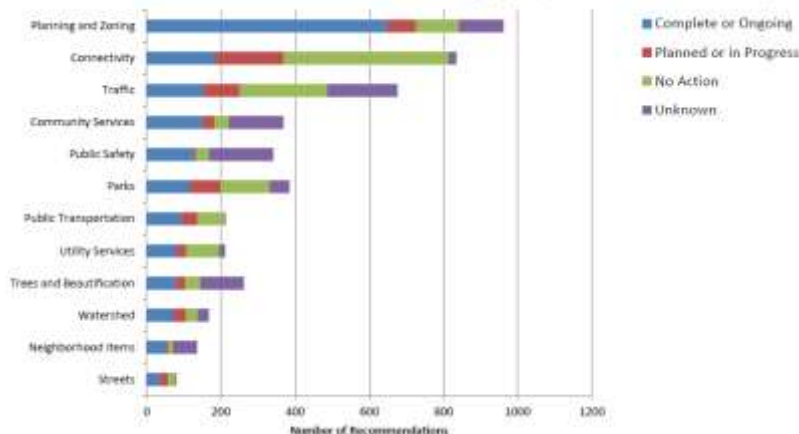


# All recommendations are mapped



# Data is reported in multiple formats

Status of Small Area Plan Recommendations by Type (as of December 2014)



Bouldin Creek Neighborhood Plan Implementation Tracking Chart

12/29/2014

Action Item #	Plan Item #	Action Item/Recommendation	Priority Ranking and Fiscal Year	Status	Staff Comments	Contract Team Comments	Primary Resource	Secondary Resource
<b>NOT COMPLETE</b>								
<b>Capital Improvement Project</b>								
31	34	Develop the West Bouldin Creek Greenbelt and Bike and Pedestrian Trail, City of Austin (PARD), and planning for the Tustin Lake Cultural Center. The West Bouldin Creek Greenbelt will connect the Tustin Lake Bike and Pedestrian Trail.	# 1, FY 2015-16	Underside	12/2014 (PARD): Negotiations with a property owner for improvements to the S. 8th St. railroad corridor. 1/2015 (PARD): Prior comment still applicable. 3/2015 (PARD): PARD will continue to coordinate and support the development of the West Bouldin Creek Greenbelt. Improvements are currently being planned for the 8th St. corridor. First surveying results completed. Connectivity improvements at Port Oak and other general trail improvements are also being reviewed. 4/2015 (PARD): This will be included in the PARD Plan. This project is not currently funded for the full scope of the project. 5/2015 (PARD): PARD has identified the population and trail development in the Parks & Recreation Long Range Plan. The most expensive part of the trail will be upgrading the bridge at Barton Springs Road to connect to Tustin Park. Estimated design and construction cost is about \$1.5 million for the trail. 6/2015 (PARD): PARD has just completed a new trailhead and trail in the Greenbelt. Investigating additional 2 bridges in same area. Object to River Lake connection is a goal of PARD. It is not immediately feasible because of private property owners and an obstructed tunnel.	3/2015 (PARD): Green space is a priority in the Plan. While the MRCO shared report has had good cooperation from neighbors, the City, the Austin Parks Foundation, and American Trails/Works, we need the City's ongoing collaboration and support in fully realizing the Greenbelt. Priority #4, FY 2015-16. 10/2015: Bouldin Creek is a goal for FY 2016-17.	PARD	Public Works
32	35	As the City acquires additional flood-prone property along W. Bouldin Creek, continue the development of the West Bouldin Creek Greenbelt to provide continuous access between Green Street and Barton Springs Road.	# 4, FY 2015-16	Not the Intended	PARD shares this goal and continues to look for opportunities; however, continuous greenbelt access is very difficult due to private property owners. Connections may have to be with street ROW/landmarks.		PARD	
33	36	Recreate city-owned land along S. Bouldin Creek as a nature greenbelt preserve.	# 5, FY 2015-16	Ongoing	12/2014 (PARD): PARD is negotiating with property owners to obtain easements along the creek to connect Nicholas Dawson Park with a bridge of continuous greenbelt to the north. 4/2014 (PARD): Nicholas Dawson Park is located along East Bouldin Creek.		PARD	

## P. Parks and Green Infrastructure

### P.1. Georgian Acres Neighborhood Park

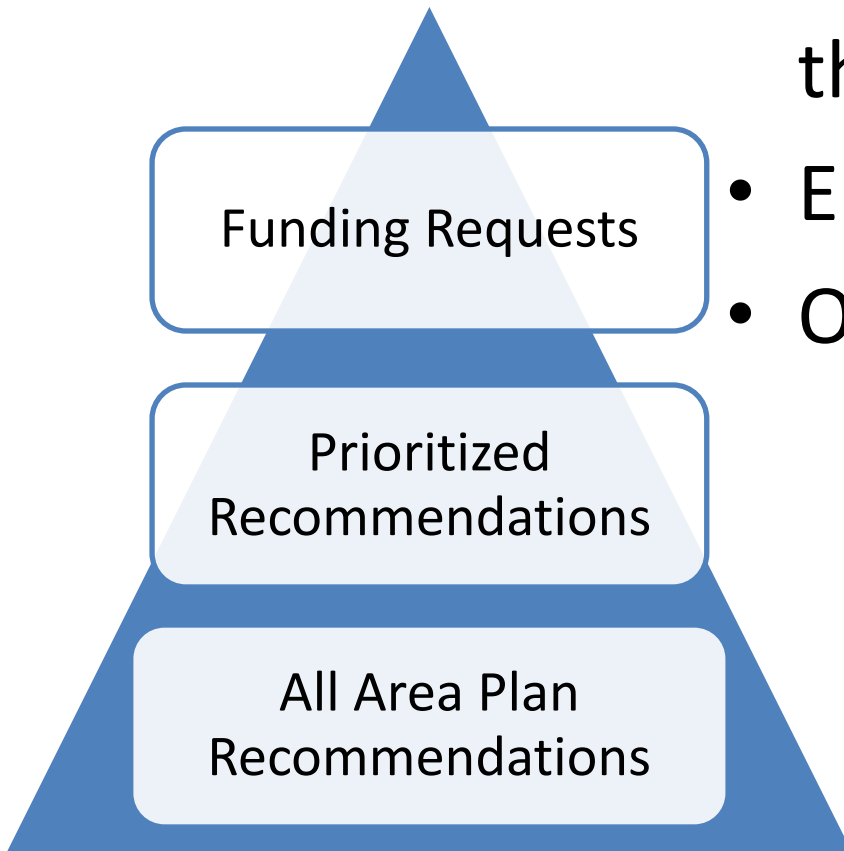
**Description:** The Parks and Recreation Department acquired five acres of land located at 500 E. Powell in the North Lamar Combined Planning Area for development of a new Neighborhood Park.

**Year Complete:** 2014

**Implements:** North Lamar Combined Neighborhood Plan, Recommendation 45: "Find and allocate land for a new park within the North Lamar Combined Neighborhood Planning Area."



# Implementation Focus is on Contact Team Priorities



- Neighborhood groups identify their top priorities
- Emphasis is on priorities
- Other actions are monitored

# Recommendations Guide CIP Strategic Plan



- Capital Planning Office Develops 10 Year CIP Strategic Plan
- Implementation Planners Identify Unmet Needs
- Small Area Plans Included in Strategic Areas Analysis



# Implementation Program Coordinates with Capital Departments



# Planning Department Plays a Unique Role in Project Development

- Provide Information about plan recommendations to Capital Departments
- Serve on Project TAGs
- Coordinate Multi-Departmental Efforts
- Develop Catalyst/Tactical Projects

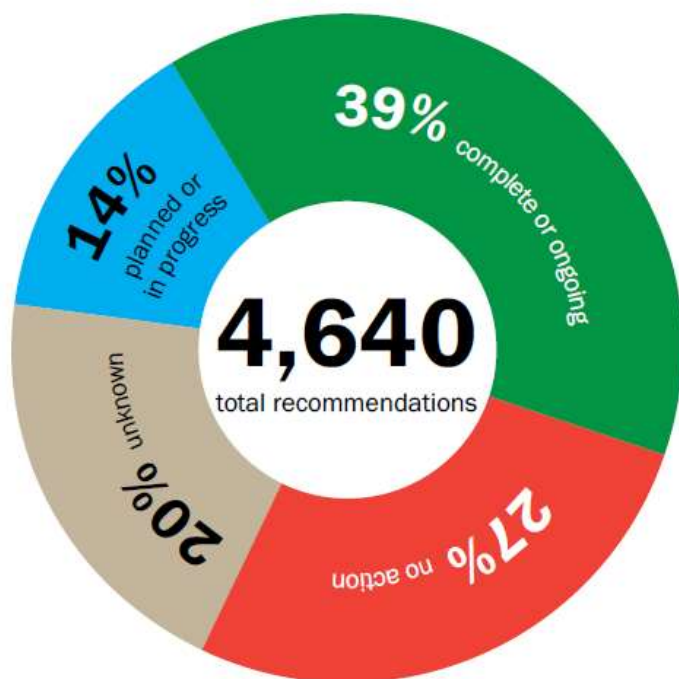




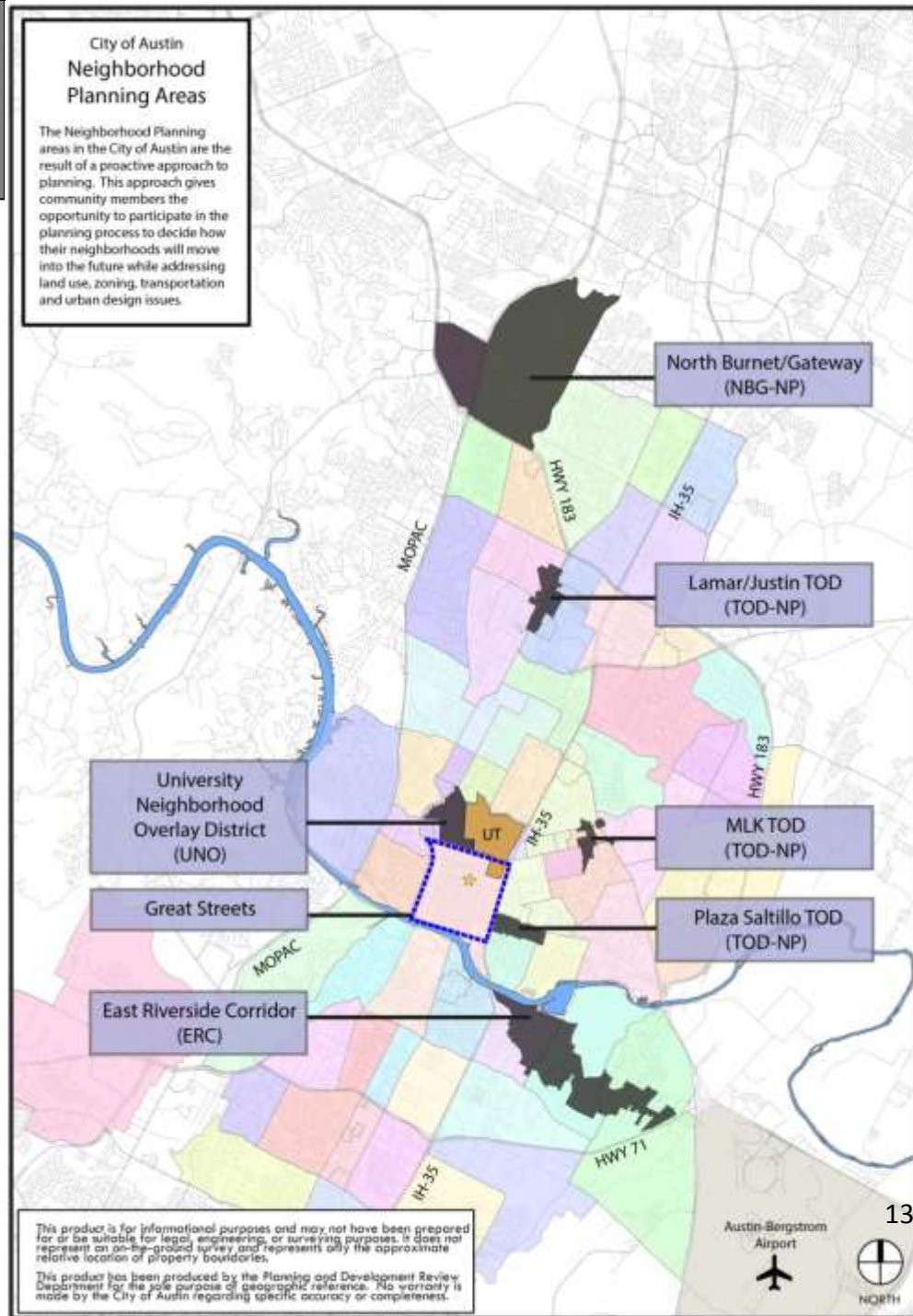
# Almost 40% Complete or Ongoing

- 30 Neighborhood Plans
- 7 Special District Plans

Status of Adopted Small Area Plan Recommendations  
(as of Dec. 2014)<sup>1</sup>

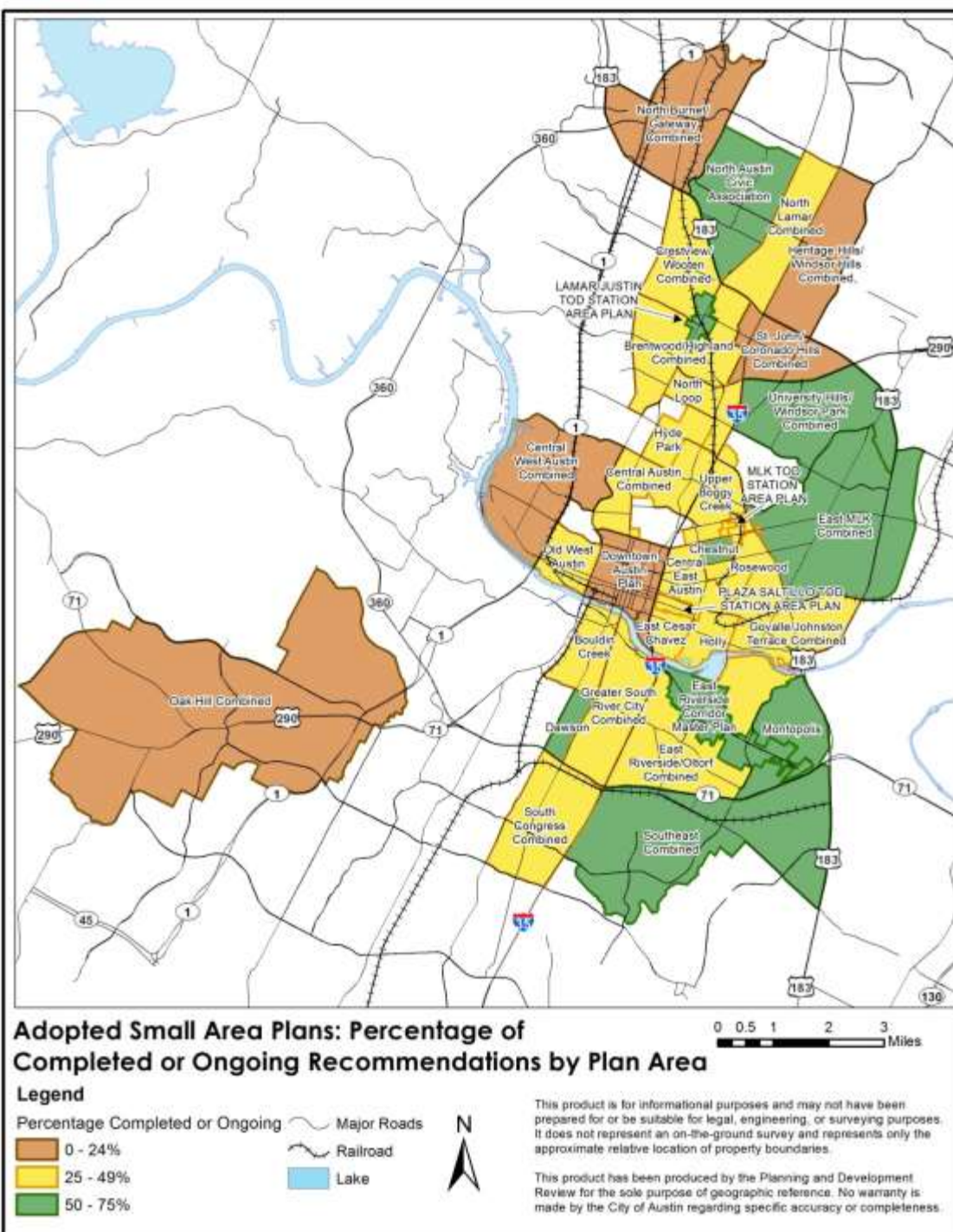


1. Excludes South Austin Combined NP



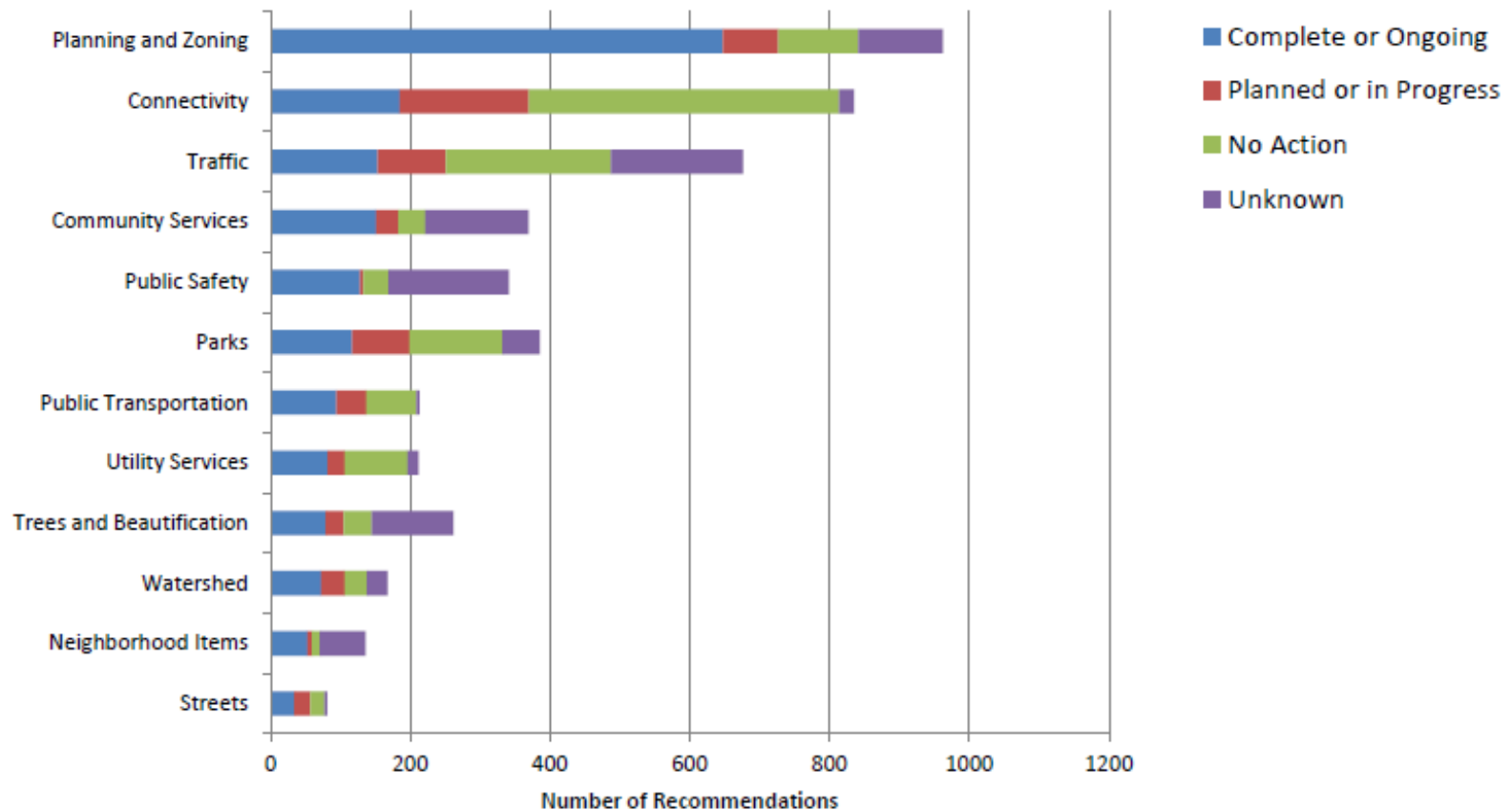


# Completion rate varies by plan area



# Planning and Zoning and Connectivity are the most requested recommendation types

**Status of Small Area Plan Recommendations by Type (as of December 2014)**



# Recently Completed Projects



MetroRapid



# Recently Completed Projects



Boardwalk Trail at Lady Bird Lake

# Recently Completed Projects



Guadalupe Cycle Track



Pedernales Cycle Track



# Recently Completed Projects



**Boggy Creek Streambank Stabilization**

# Recently Completed Projects



Northwestern Avenue Sidewalks



Georgian Acres Neighborhood Park

# Many recommendations are funded to start in the next few years

- North Lamar/Burnet Road
- Riverside Drive
- Waller Creek District
- Seaholm
- Great Streets
  - 3<sup>rd</sup> Street
  - Colorado
  - Cesar Chavez
- Urban Trails
  - Country Club Creek
  - YBC Trail
  - Violet Crown Trail
- Parks
  - Oak Hill acquisition
  - Dove Springs Rec Center
  - Montopolis Rec Center
  - Set Aside for “Neighborhood Plan Parks”
- Citywide Funding Programs
  - Bike Lane and Cycle Tracks
  - Sidewalk Program
  - Local Area Traffic Management, Signals, and Pedestrian Hybrid Beacons
  - Neighborhood Partnering Program

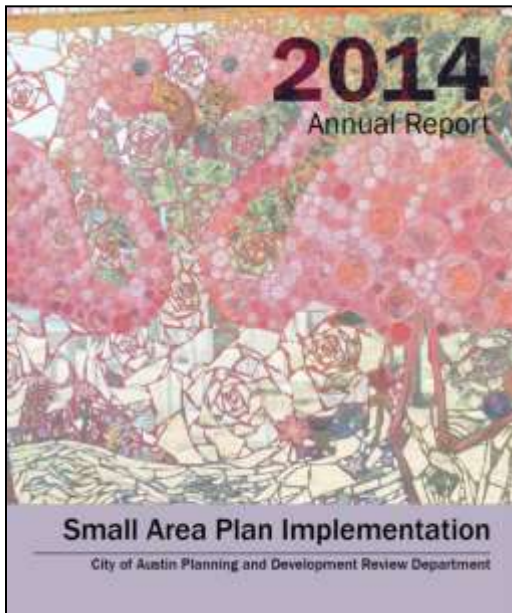


# On the Horizon....

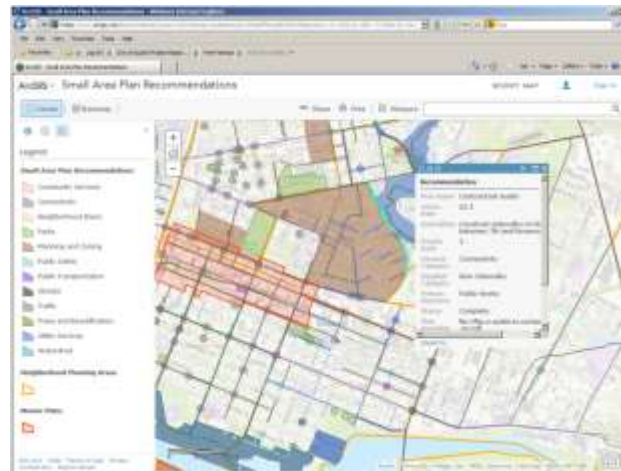
## Implementation Program Webpage:

<http://www.austintexas.gov/department/implementation-program>

## Annual Report:



## Web Viewer:



## Guidebook:



# Thank you!

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