



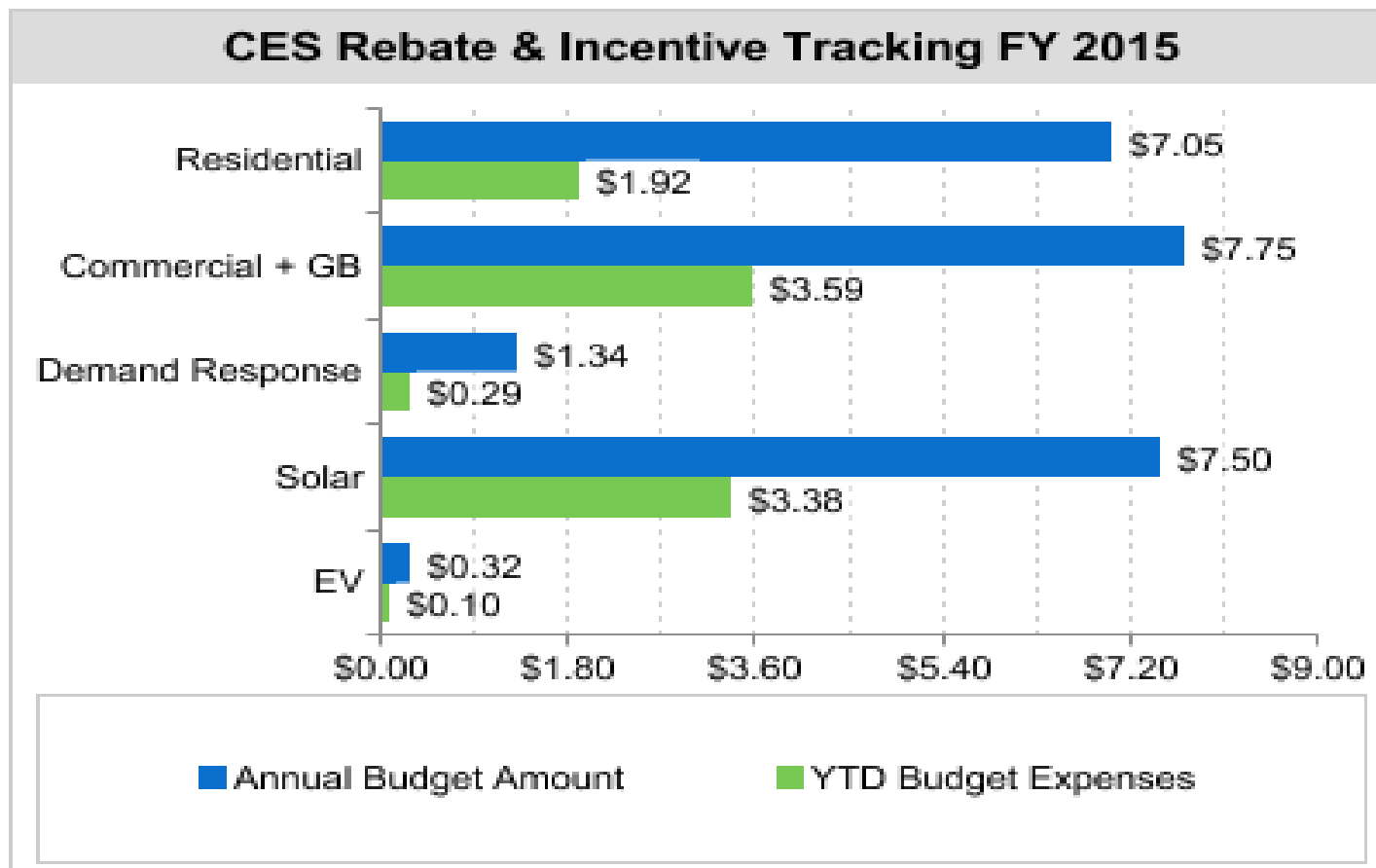
Customer Energy Solutions

Program Update as of March 31, 2015





CES Rebate & Incentive Tracking FY 2015 Oct-Mar



Source:

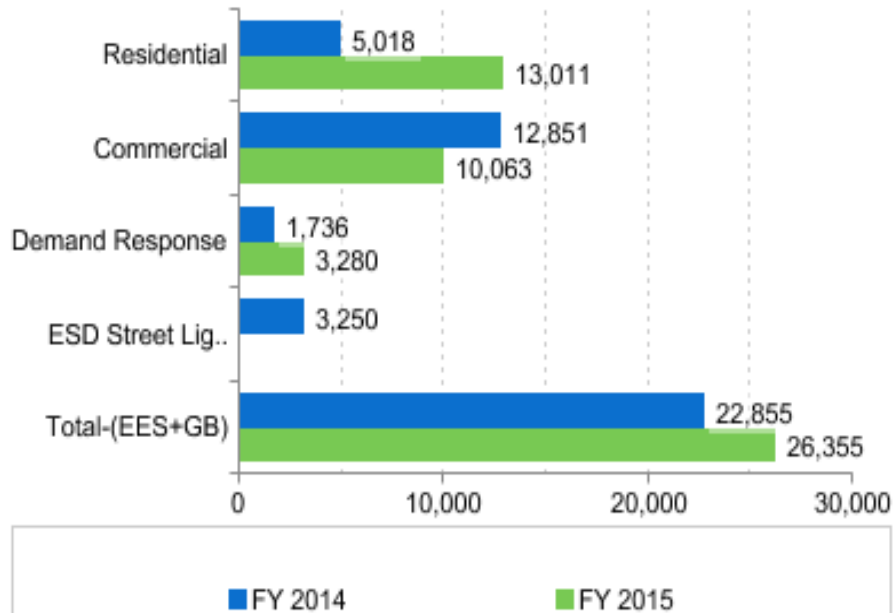
RMC Report as of 4/13/15, eCombs as of 4/13/15. Based on unaudited numbers

Solar Monthly Report as of 4/1/15

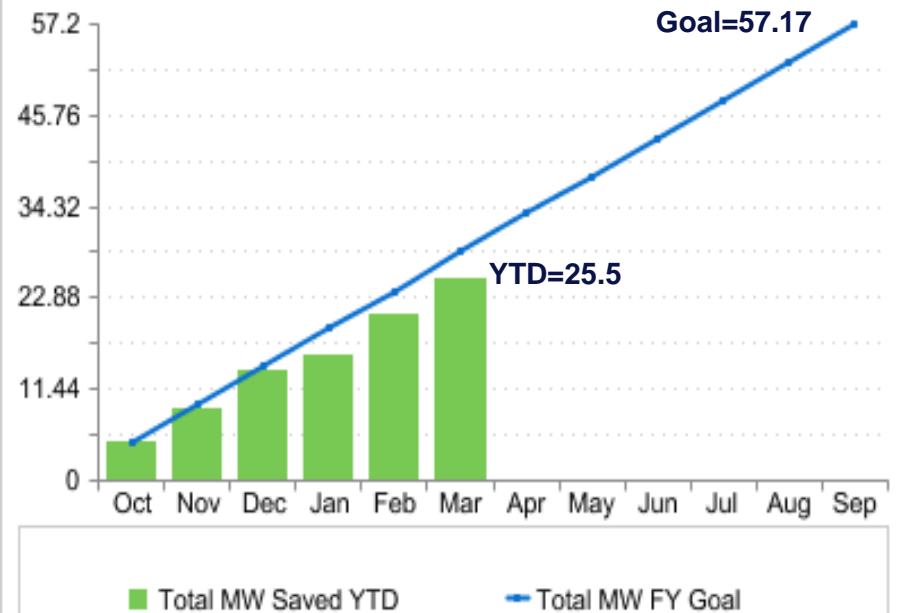


Participation & MW Savings FY 2015 Oct-Mar

Overall Participation



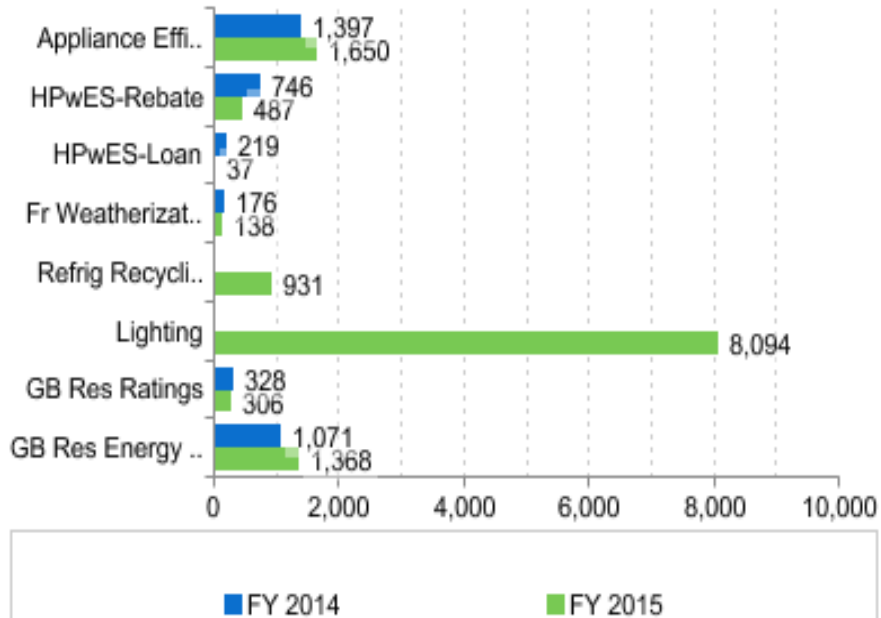
Total MW Savings FY 2015



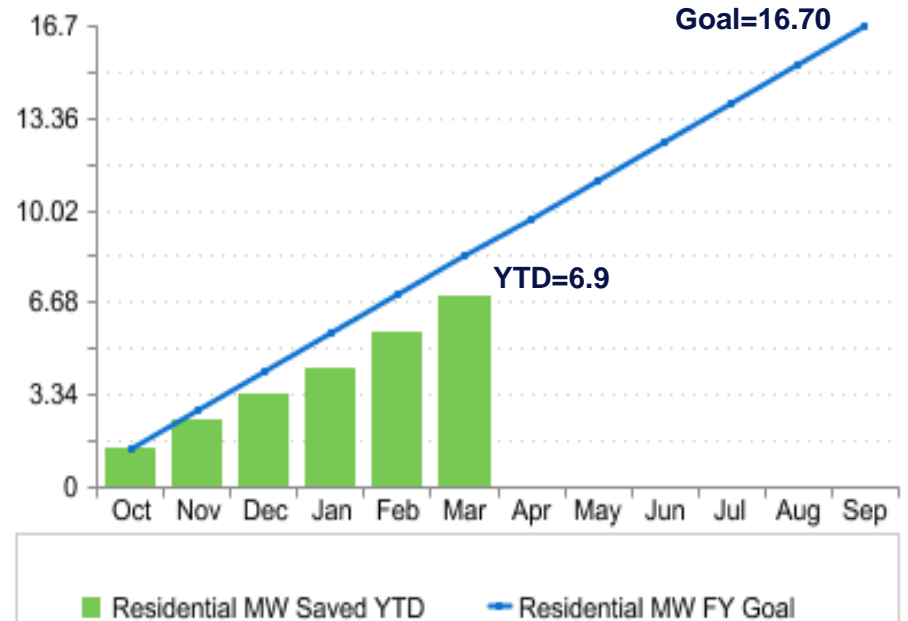


Participation & MW Savings FY 2015 Oct-Mar

Residential Participation



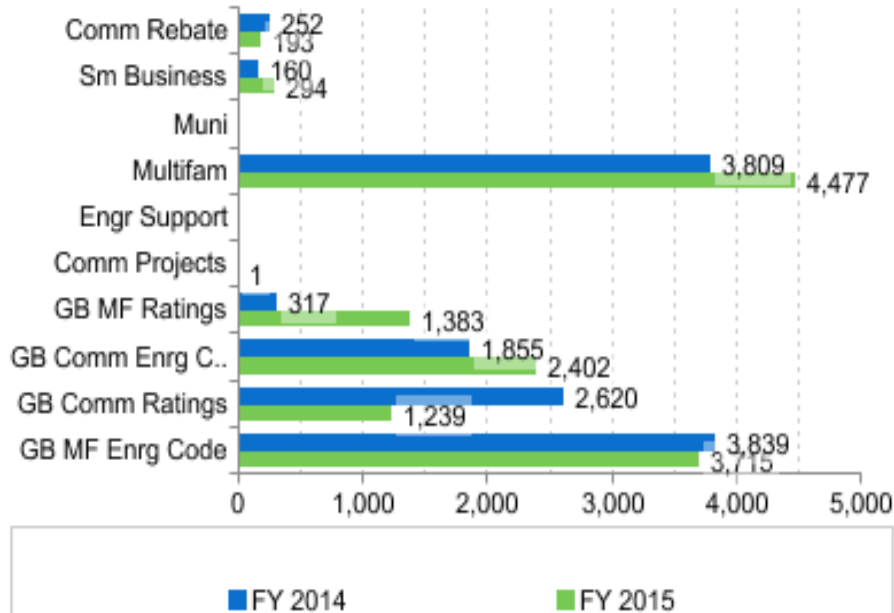
MW Savings Residential FY 2015



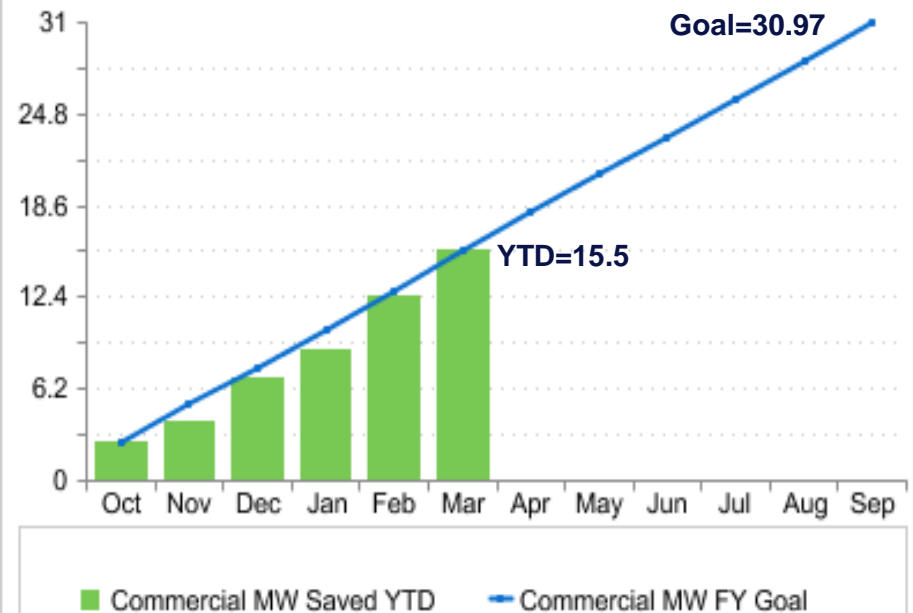


Participation & MW Savings FY 2015 Oct-Mar

Commercial Participation



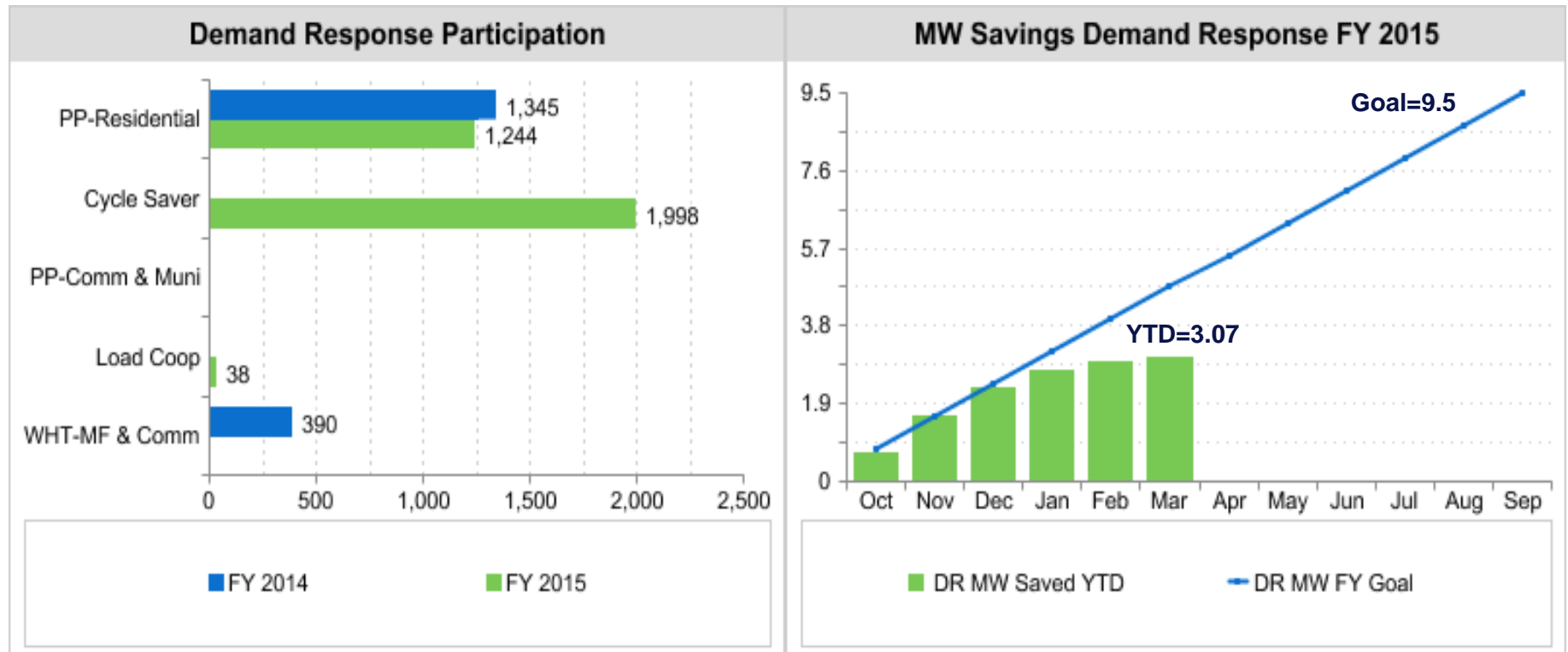
MW Savings Commercial FY 2015



GB(Green Building) Commercial Ratings and GB Energy Code participation is in "1000's square feet"
GB MF(Multi Family) Energy Code participation is in number of dwelling units



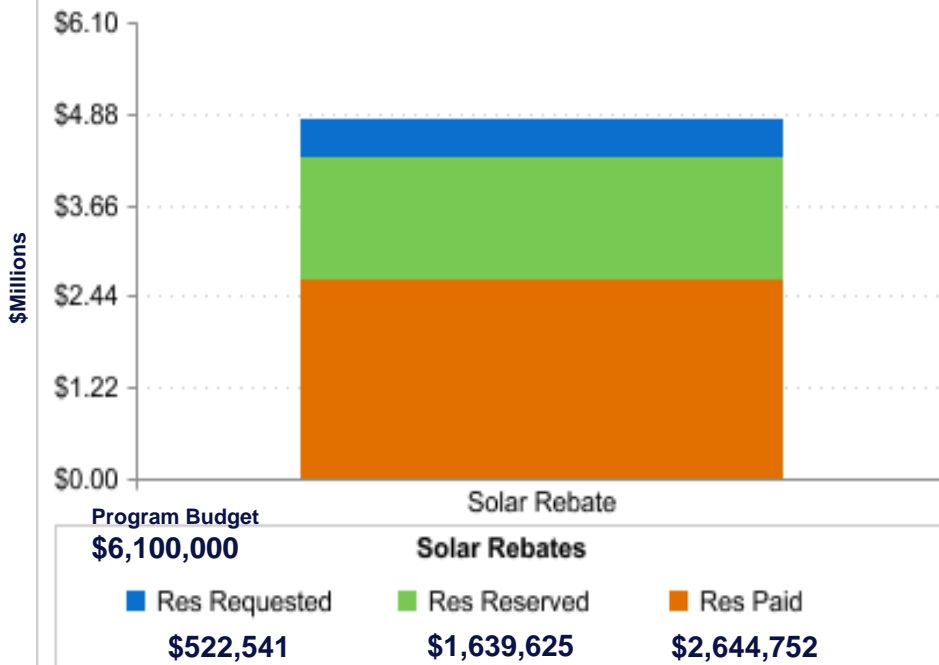
Participation & MW Savings FY 2015 Oct-Mar



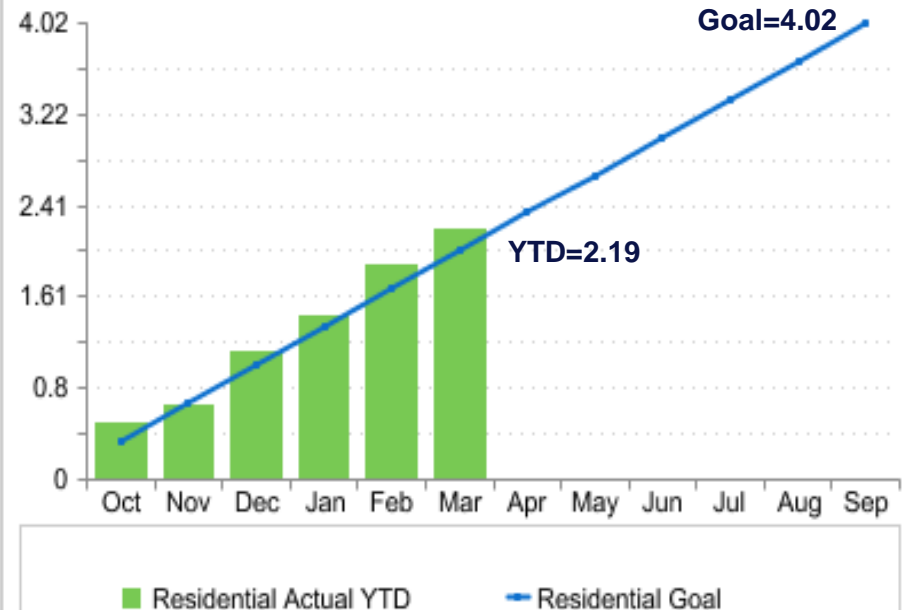


Solar Rebates & MW Tracking FY 2015 Oct-Mar

Solar Residential



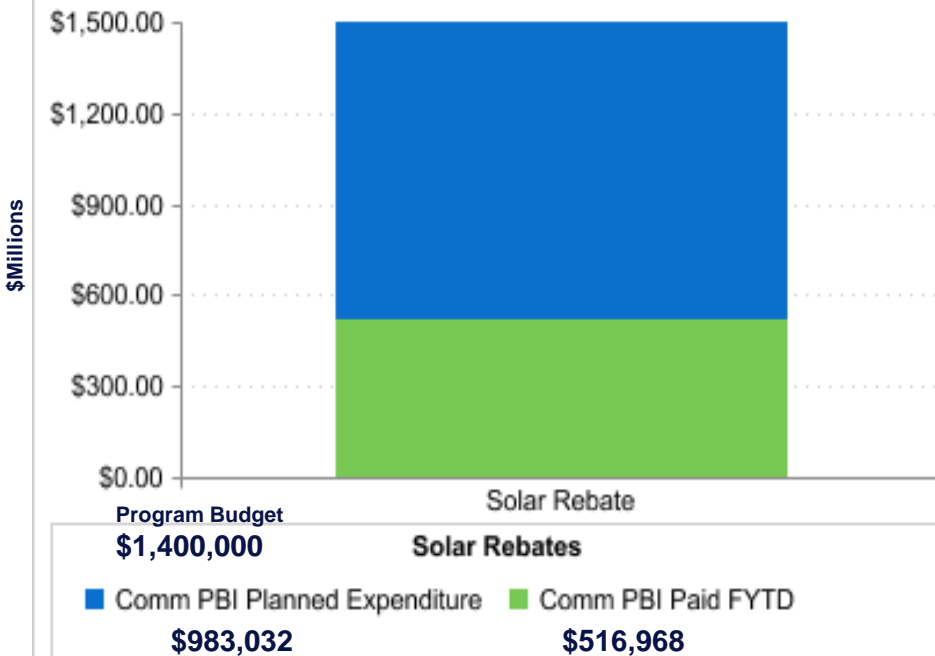
Solar MW Tracking Residential FY 2015



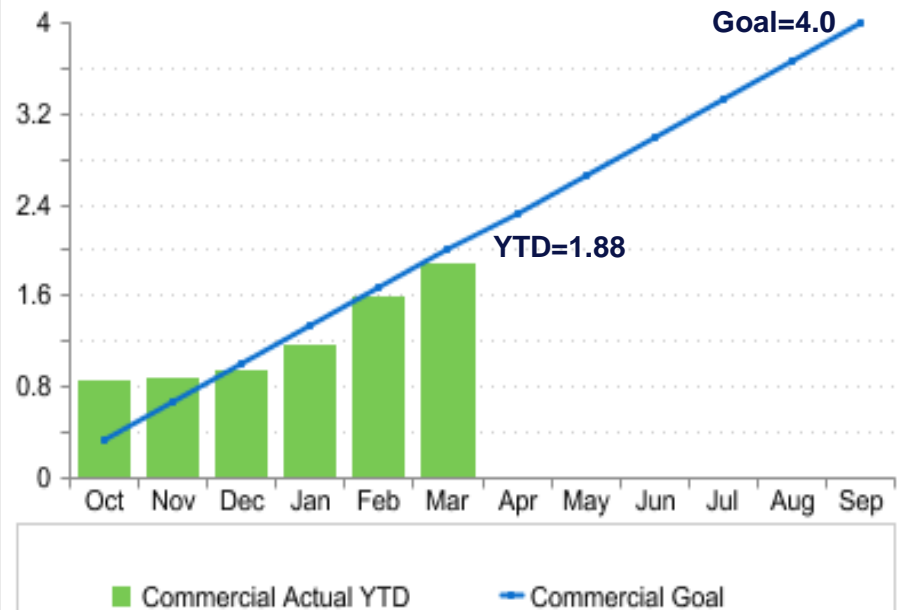


Solar Rebates & MW Tracking FY 2015 Oct-Mar

Solar Commercial

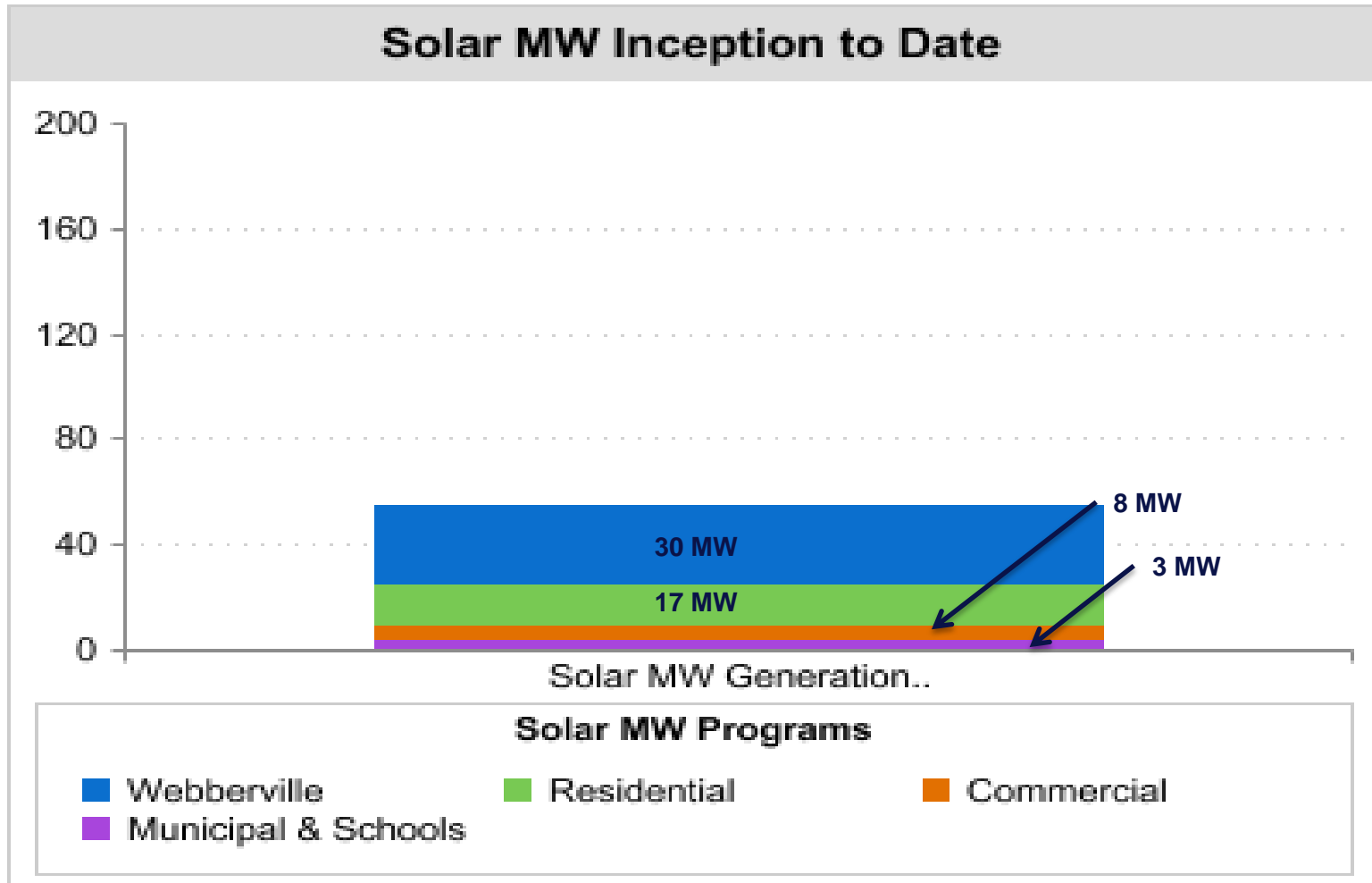


Solar MW Tracking Commercial FY 2015





Solar MW Inception to Date as of Mar 2015





CES RMC SAVINGS REPORT

FY2015 Report

As of 03/31/2015

Residential	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Budget	Spent To Date
EES- Appliance Efficiency Program	1.66	1.27	77%	Customers	1,650	3,210	\$ 774,168	\$ 659,130
EES- Home Performance ES - Rebate	4.00	0.94	23%	Customers	487	958	\$ 2,300,000	\$ 789,881
EES- Home Performance ES - Loan	0.25	0.06	25%	Customers	37	72	\$ 350,000	\$ 17,938
EES- Free Weatherization	1.93	0.14	7%	Customers	138	154	\$ 2,877,000	\$ 363,807
EES- Refrigerator Recycling	0.32	0.14	45%	Customers	931	595	\$ 250,000	\$ 88,790
EES- Residential Lighting	0.32	0.10	33%	Bulbs	8,094	200	\$ 500,000	\$ -
GB- Residential Ratings	0.51	0.22	44%	Customers	306	405	\$ -	\$ -
GB- Residential Energy Code	7.71	4.05	53%	Customers	1,368	5,659	\$ -	\$ -
Residential TOTAL	16.70	6.94	42%		13,011	11,253	\$ 7,051,168	\$ 1,919,546
Commercial	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Budget	Spent To Date
EES- Commercial Rebate	12.15	2.82	23%	Customers	193	15,868	\$ 3,521,000	\$ 704,980
EES- Small Business	2.87	1.99	69%	Customers	294	6,358	\$ 1,976,053	\$ 1,827,762
EES- Municipal				Customers			\$ -	\$ -
EES- Multifamily	4.21	2.26	54%	Apt Units	4,477	952,737	\$ 1,944,000	\$ 1,053,772
EES- Engineering Support				Projects			\$ -	\$ -
EES/GB Commercial Projects	1.10	0.04	4%	Customers	1	106	\$ -	\$ -
GB- Multifamily Ratings	1.29	0.90	70%	Dwellings	1,383	2,460	\$ -	\$ -
GB- Multifamily Energy Code	2.21	3.50	158%	Dwellings	3,715	3,390	\$ -	\$ -
GB- Commercial Ratings	2.95	1.77	60%	1,000 sf	1,239	3,823	\$ 306,000	\$ -
GB- Commercial Energy Code	4.19	2.22	53%	1,000 sf	2,402	7,242	\$ -	\$ -
Commercial TOTAL¹	30.97	15.49	50%		10,063	991,983	\$ 7,747,053	\$ 3,586,514
¹ Total participation does not include GB commercial square foot.								
Demand Response (DR)	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Budget	Spent To Date
DR- Power Partner (Residential)	3.00	1.77	59%	Customers	1,244	3	\$ 525,000	\$ 234,307
DR- Cycle Saver	1.50	1.30	87%	Customers	1,998	4	\$ 175,000	\$ 24,555
DR- Power Partner (Comm & Muni)				Customers			\$ 140,000	\$ 20,884
DR- Load Coop	5.00			Customers	38		\$ 500,000	\$ 7,304
Demand Response (DR) TOTAL	9.50	3.07	32%		3,280	7	\$ 1,340,000	\$ 287,050
CES	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Budget	Spent To Date
Grand TOTAL	57.17	25.50	45%		26,354	1,003,243	\$ 16,138,221	\$ 5,793,110

Data is unaudited and rounded to 2 decimal points.
Program data is provided by individual Programs.
Budget data source is eCOMBS.



CES RMC SAVINGS REPORT

FY2015 Report

As of 03/31/2015

Solar Energy	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Budget	Spent To Date
Residential	4.00	2.19	55%	Customers	419	3,659	\$ 6,100,000	\$ 2,773,213
Commercial	4.00	1.88	47%	Customers	34	3,236	\$ 1,400,000	\$ 608,515
Solar Water Heating	0.02			Customers	2	5	\$ -	
Solar Energy TOTAL	8.02	4.08	51%		455	6,900	\$ 7,500,000	\$ 3,381,727

Low Income	UPDATE
Green Building	In March, 34 of the 66 single family homes receiving a AE Green Building rating are in SMART housing developments. The Capital Studios multifamily project is 100% affordable and all 135 units will serve households with incomes at or below 50% MFI. Additionally 12 units at the MLK and Rio Grande development are designated affordable serving households at or below 80% of (MFI).

EES - LOAD COOP PROGRAM	No. of Contracts ²	Participants /Locations	Program Capacity ⁴	Maximum Event Performance ⁴
No. of Events			MW	MW
13	38	205	21.82	14

²Load Coop values are for the 2014 DR Season (June 2014-September 2014). The program is not currently active.

³Program Capacity is the sum of all participants' best 2014 Load Coop performance. Includes 20% T&D&SR multiplier.

⁴Best performance for any one event in 2014 including 20% T&D&SR multiplier.

Data is unaudited and rounded to 2 decimal points.

Program data is provided by individual Programs.

Budget data source is eCOMBS.



CES RMC SAVINGS REPORT

FY2015 Report
As of 03/31/2015

DR Capacity Program	No. of Devices	Program Capacity (MW)
Cycle Saver	21,808	14.4
Free Thermostat	60,000	44.4
Power Partner Thermostat	8,113	11.5

Green Building Impacts	Units	Saved
Credited to EES rebates	MW	0.23
Credited to Solar Energy	MW	0.32
Credited to Thermal Energy Storage	MW	0.99
Credited to EES rebates	MWh	656.14
Credited to Solar Energy	MWh	517
Natural gas	CCF	25,749
Building water	1,000 gal	16,252
Irrigation water	1,000 gal	16,968
Construction Waste diversion	Tons	28,007

EES/GB Water Savings	Gallons/yr. at 0.45 Gallon/kwh	451,459.39
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Avoided power plant water use.

EES Behavioral Programs	Units	Count
PSV Newsletter & Outreach	Participants	5,108
Residential App	Participants	10,858

Electric Vehicle Programs	Rebates	Spent To Date
Commercial Charging Stations	2	\$ 4,000
Residential Charging Stations	30	\$ 33,768
E-Ride	12	\$ 4,000

Data for HPWES Loan for November was inadvertently entered. Data has been corrected and reflected in above report.

Source of financial data for energy efficiency programs is the utility financial reporting system.

Source of financial data for solar is the Solar team tracking system for long-range planning and is validated at year-end.

Data is unaudited and rounded to 2 decimal points.

Program data is provided by individual Programs.

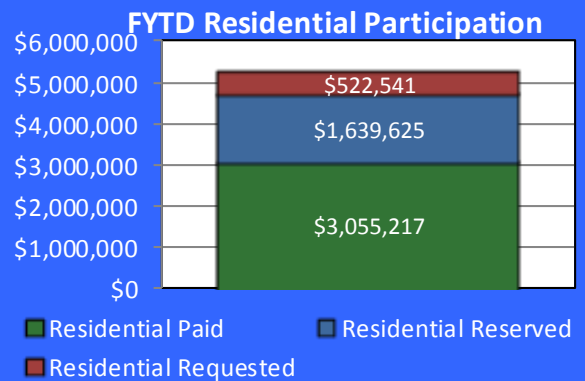
Budget data source is eCOMBS.

Solar PV Incentive Program

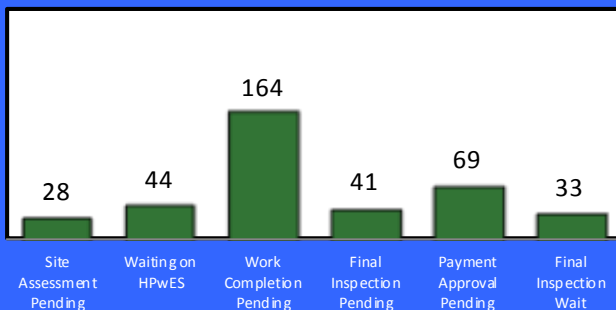
March FY15 Participation Report

Total Participation	Current			FY Forecast	% of FY Forecast
	Month	FYTD	ITD		
Requests Received:	96	467	4,441	1000	47%
Site Surveys Completed:	88	452	4,392	1000	45%
LOI Issued #	Month	FYTD	Reserved		
Residential	82	448	228	850	53%
Commercial	8	19	8	85	22%
LOI Committed \$	Month	FYTD	Reserved		
Residential	\$551,371	\$3,096,385	\$1,639,625	\$6,100,000	51%
Commercial (Estimated Annual PBI Payments)	\$77,398	\$214,686	\$76,156	\$1,400,000	15%
Projects Completed #	Month	FYTD	ITD		
Residential	70	419	3,790	750	56%
Commercial PBI	6	34	125	60	57%
Commercial CBI	0	0	101	0	NA
Projects Completed \$	Month	FYTD	ITD		
Residential Rebates	\$424,210	\$3,055,217	\$45,711,334	\$6,500,000	47%
Commercial PBI Paid (Modeled)	\$117,527	\$516,968	\$1,486,537	\$900,000	57%
Commercial CBI	\$0	\$0	\$6,143,408	\$0	NA
Projects Complete kW -AC	Month	FYTD	ITD		
Residential	310	2,188	15,785	4,000	55%
Commercial PBI	291	1,886	6,949	4,000	47%
Commercial CBI	0	0	1,099	0	NA
Total kW AC	601	4,074	22,733	8,000	51%
Projects Completed kWh/yr	Month	FYTD	ITD		
Residential	520,894	3,659,465	26,918,261	6,760,000	54%
Commercial	480,620	3,239,003	13,662,684	6,760,000	48%
Total kWh	1,001,514	6,898,468	40,580,945	13,520,000	51%

Applications Submitted That Have Not Received LOIs		Current
# of Residential		72
Res Requested Rebate \$		\$522,541
Res Requested Capacity kW-ac		369
# of Commercial		7
Com Requested Rebate \$ (Estimated Annual PBI Payments)		\$102,057
Com Capacity kW-ac		575
Projected PBI FY15 Exposure (Modeled \$/annual)		\$1,253,579
Monthly Modeled Production		
Modeled kWh Production- Res		2,439,440
Modeled kWh Production - Com		904,052



Residential - Application Status



PBI Exposure by Fiscal Year

