



Regional Look: Tax Rates and Budget Calendars

Affordability Committee April 20th, 2015

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Regional Tax Rates by Entity Type 2015



City and County		
Entity	Tax Rate	
Austin	0.4809	
Travis County	0.4563	
Williamson County	0.4865	

ISDs		
Entity	Tax Rate	
Austin	1.2220	
Del Valle	1.4700	
Leander	1.5119	
Pflugerville	1.5400	
Round Rock	1.3375	

Transit Agency		
Cap Metro	One cent	
	sales tax	

Other Taxing Entities		
Entity	Tax Rate	
Austin Community College	0.0942	
Central Health	0.1264	

- *City of Austin Budget forecast

 *Round Rock ISD Budget
 workshops

 *Del Valle approves positions
 and employee compensation
 - *Austin ISD presents Preliminary budget
 - *Austin Community College Budget Study
 - *Leander ISD budget workshop
 - *Williamson County budget workshops
 - *Pflugerville ISD budget workshop

- *Round Rock ISD Budget published, public hearings held, and Budget adopted
- *Del Valle ISD adopts budget
- *Austin Community College Budget Study
- *Central Health presents Proposed Budget
- Court approves fund balance assumptions, debt service schedules, exemptions, and collection rates, as well as parcel

*Travis County Commissioners

*Austin ISD presents revised Budget

- *Austin ISD adopts Budget and tax rate
- *Pflugerville ISD adopts Budget and tax rate
- *Leander ISD adopts budget and tax rate
- *Capital Metropolitan Transit Authority presents Proposed Budget and conducts stakeholder meetings
- *Del Valle adopts tax rate
- *Travis County budget hearings
- *City of Austin tax rate hearings and department presentations

Capital Metropolitan Transit Authority Approved Budget issued

January

*Austin ISD Forecast

budget workshop

presentation

*Leander ISD

February

March

April

May

rate.

lune

Julv

August

Sept

October

- *Capital Metropolitan Transit Authority budget development begins
- *Austin ISD budget retreat
- *Williamson County kicks off budget process
- *Del Valle ISD budget workshop

- *Pflugerville ISD budget workshop
- *Austin Community College Budget Study
- *City of Austin Departmental forecast discussion
- *Round Rock ISD Budget workshops
- *Pflugerville ISD budget workshops
- *Williamson County department presentations
- *Capital Metropolitan Transit Authority Board of Directors reviews strategic plan

- *Austin Community College adopts Budget
- *Travis County Preliminary Budget
- *City of Austin Proposed Budget
- *Williamson County department presentations
- *Leander ISD presents recommended budget
- *Pflugerville ISD recommended budget

- *Capital Metropolitan Transit Authority adopts budget
- *Del Valle adopts tax rate
- *Travis County adopts budget and tax rate
- *Round Rock adopts budget
- *Central Health adopts budget
- *City of Austin adopts Budget
- *Austin Community College adopts tax rates
- *Williamson County adopts budget and tax rate

Combined Regional Budget Calendars