

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

4/23/15
Austin Energy

SUBJECT: Authorize negotiation and execution of an interlocal agreement with the Texas Department of Transportation (TXDOT) for the civil construction of an underground crossing/roadway bore required for Austin Energy to install cable within the TXDOT State Highway 71 Toll Road Project from east of US 183 to Onion Creek, in an amount not to exceed \$165,162.02.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Distribution
Fund/Dept/Unit:	3250-1107-3842
Funding Source:	100% Current Revenues
Current Appropriation	835,109,736
Unencumbered Balance	37,596,585
Amount of This Action	<u>(165,162.02)</u>
Estimated Available	37,431,423

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2014-2015 Capital Budget of Austin Energy.