

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	43543	Agenda Number	9.
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Meeting Date:	4/23/2015	Department:	Health and Human Services
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Subject

Authorize negotiation and execution of a third amendment to the interlocal agreement with TRAVIS COUNTY for a 12-month renewal to provide funding and certain services for the Summer Youth Employment Program in an amount not to exceed \$562,554, with four 12-month renewal options in an amount not to exceed \$562,554 each for a total agreement amount not to exceed \$2,812,770.

Amount and Source of Funding

Funding in the amount of \$298,777 is available in the FY 2014-2015 Operating Budget for the Health and Human Services Department. Funding in the amount of \$46,223 is available in the FY 2014-15 Operating Budget for the Human Resources Department. Funding in the amount of \$217,554 is available in the Fiscal Year 2014-15 Operating Budget of the Health and Human Services Department from Travis County. The term of this Amendment is 10/1/2014 through 9/30/2015. Funding for agreement renewal options is contingent upon available funding in future budgets.

Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	On September 9, 2014, Council approved the Fiscal Year 2014-15 Health and Human Services Department Operating Budget, Special Revenue Fund Ordinance No. 20140909-001. On June 12, 2014, Council Approved increased funding of \$72,389 in the Fiscal Year 2014 budget.
For More Information:	Shannon Jones, Director, Health and Human Services Department, 972-5010; Rosamaria Murillo, PhD, Assistant Director, Maternal, Child & Adolescent Health, 972-5038; Ron Hubbard, Family Health Unit Manager, 972-5028; Elena Shemilina, Agenda Coordinator, 972-5010.
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

Council approval of this item authorizes renewal of the Summer Youth Employment Program (SYEP) for Fiscal Year 2014-2015. Additionally, it adds four renewal options, beginning with Fiscal Year 2015-2016, that are automatic if funding is included for SYEP in the annual authorization of the operating budgets of the City and Travis County, respectively. Funding and Council approval are time sensitive and may potentially affect the program and youth served.

The Summer Youth Employment Program (SYEP) provides job readiness training, summer employment for youth ages 14-17, in collaboration with public sector employers, and community- based organizations. The purpose of the program that is operated by Travis County is to provide opportunities for youth development through meaningful work experiences that promote economic self-sufficiency, good citizenship and healthy lifestyles, with special emphasis on high-risk youth and youth with disabilities. Youth are trained in career exploration, job readiness skills, conflict resolution, personal health and environmental awareness, and other employment related topics. In Fiscal Year 2003-2004, Travis County began providing the staff and funding for administration of this program. The City provides funding as well as support by processing the job applications and payments to youth participants through the City payroll system.

PERFORMANCE MEASURES

Related Goals:

Prevention/Provision: Improve maternal, child and adolescent health outcomes from preconception through young adulthood.

Outputs

Number of youth provided job readiness training: 1100

Number of youth placed in summer jobs: 750

Number of Youth with Disabilities placed in employment: 115

Outcome

95% of youth Participants surveyed will report over-all satisfaction with their summer employment experience.