

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	43826	Agenda Number	10.
Meeting Date:	4/23/2015			Department:	Health and Human Services
Subject					
Approve an ordinance authorizing acceptance of \$16,385 in grant funds from the DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES, 78744 COMMUNITY YOUTH DEVELOPMENT GRANT, and amending the Fiscal Year 2014-2015 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20140908-001) to appropriate \$16,385 for juvenile delinquency prevention services..					
Amount and Source of Funding					
Funding in the amount of \$16,385 is available from the Texas Department of Family and Protective Services (DFPS). The grant period is September 1, 2014 through August 31, 2015.					
Fiscal Note					
A fiscal note is attached.					
Purchasing Language:					
Prior Council Action:	On September 9, 2014, Council approved the Fiscal Year 2014-2015 Health and Human Services Department Operating Budget, Special Revenue Fund Ordinance No. 20140909-001.				
For More Information:	Dr. Rosamaria Murillo, Asst. Director for Maternal Child and Adolescent Health, 512-972-5038; Ron Hubbard, Family Health Unit Manager, 512-972-6216, Derrick McKnight, Program Supervisor, 512-854-4591, Ricardo Zavala, CYD Program Coordinator, 512-972-5087, Elena Shemilina, Agenda Coordinator, 972-5010.				
Council Committee, Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					
<p>The Texas Department of Family and Protective Services (TDFPS) has funded the 78744 Dove Springs Community Youth Development (CYD) Program, formerly known as Southeast Austin Community Youth Development, since 1996. The goal of the program is to prevent juvenile delinquency through the provision of community based prevention and remediation programs in the Dove Springs 78744 zip code area. The Austin Police Department listed the 78744 area as having the third highest rate of juvenile crime citywide in 2014 and TDFPS selected the 78744 zip code because it is one of the top 15 areas statewide with high levels of juvenile crime. TDFPS is the funding source for CYD; the program is restricted to serve only the 78744 area. Funding and Council approval are time sensitive and may potentially affect the program and youth served.</p> <p>In the last five years, CYD has served over 1,000 individual youths per year. These youth are between six to 17 years old. These ages are prescribed by TDFPS for this grant. 100% of the youth in this program have not been referred</p>					

to the juvenile just system while they are in the program. CYD has over a 90% satisfaction rate from the youth served over the last five years.

Grant Goal Priority Categories are for community-based programs for youth who live in, and/or attend school in the 78744 zip code area, particularly targeting at-risk, disconnected youth. In accordance with the grant, the 2014-2015 Needs Assessment, and approval by the 78744 Dove Springs Community Collaborative Committee, the recommended programs and services are eligible to be funded under the grant.

Related Goal

16,000 youth and young adults engaged in injury prevention, positive youth development, workforce readiness, or juvenile justice prevention programs will be served by Fiscal Year 16.

Output

Number of youth served in the CYD juvenile delinquency prevention programs	500
Percent of youth in targeted areas participating in CYD juvenile delinquency prevention programs	17%

Outcomes

Percent of youth in the CYD juvenile delinquency prevention program not engaging in delinquent behavior	95%
Percent of youth participating in the CYD program who are satisfied with the service.	80%

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Health and Human Services Department's need for continuing funding will be evaluated and may be denied.