

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

4/23/15
Parks and Recreation
Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2014-2015 Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20140908-001) to accept and appropriate \$15,000 in grant funds from the National Recreation and Park Association for turf and irrigation improvements for the baseball fields at Givens District Park.

CURRENT YEAR IMPACT:

	2014-15 Approved	This Action	2014-15 Amended
Special Revenue Fund National Recreation and Park Association Grant Period: 04/2015-12/2015	0	15,000	15,000
Total	0	15,000	15,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Total Revenue	15,000	0	0	0	0
Total Expenditures	15,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This amendment will provide grant funding for the irrigation and turf grass restoration of two fields originally built for softball and baseball at Givens Recreation Center. Additionally, it will also allow for the purchase of irrigation supplies for the these fields. This action accepts and appropriates \$15,000 for these purposes. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Parks and Recreation Department's need for continuing funding will be evaluated and may be denied.