

**CIP
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

4/16/15
Watershed Protection

SUBJECT: Authorize award, negotiation and execution of a contract with BRIO SERVICES, LLC DBA BRIO CONSULTING, LLC, or one of the other qualified offerors to RFP No. JXH0502, for consulting services to update the Watershed Protection Department's Information Management Plan in an amount not to exceed \$151,858.

CURRENT YEAR IMPACT:

Department:	Watershed Protection
Project Name:	Information Management Plan
Fund/Department/Unit:	4850-6307-2104
Funding Source:	Drainage Utility
Current Appropriation:	388,027.00
Unencumbered Balance:	211,999.71
Amount of This Action:	<u>(151,858.00)</u>
Remaining Balance:	<u>60,141.71</u>

Total Amount of this Action funded by CIP	<u><u>151,858.00</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.