



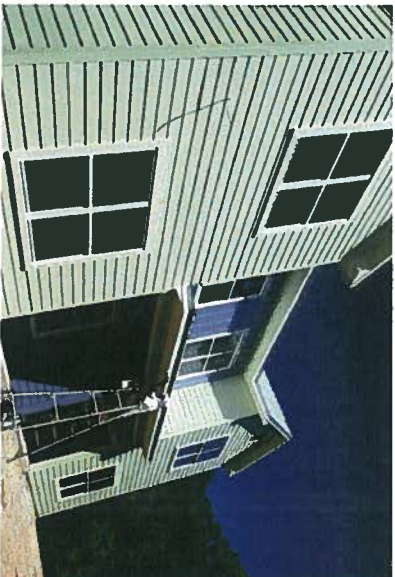
# FY 2015-16 Action Plan *Community Needs Assessment*

Presentation for the African American Resource Advisory Commission

May 6, 2015

# Outline

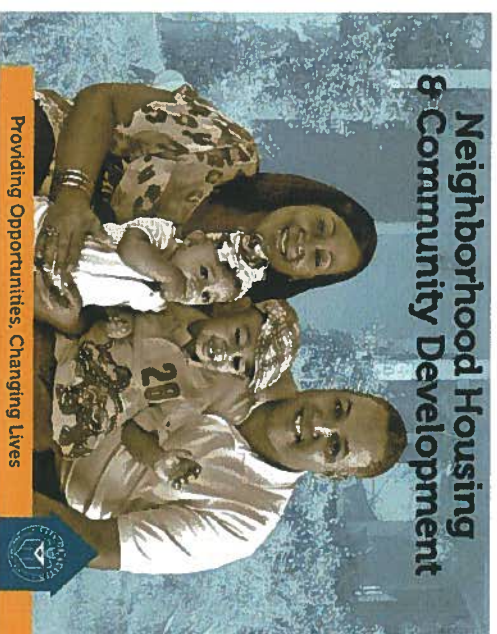
- ▶ NHCD's Mission
- ▶ What is the Action Plan?
- ▶ Federal Funds & Requirements
- ▶ Economic Trends
- ▶ Community Needs Assessment
- ▶ Timeline
- ▶ Additional Opportunities for Input
- ▶ Questions





# Neighborhood Housing + Community Development Office Mission

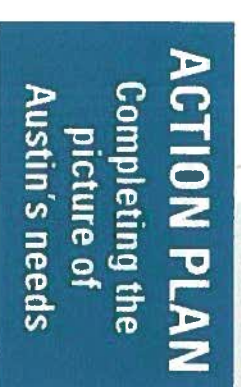
*To provide housing, community development, and small business development services to benefit eligible residents so they can have access to livable neighborhoods and increase their opportunities for self-sufficiency.*





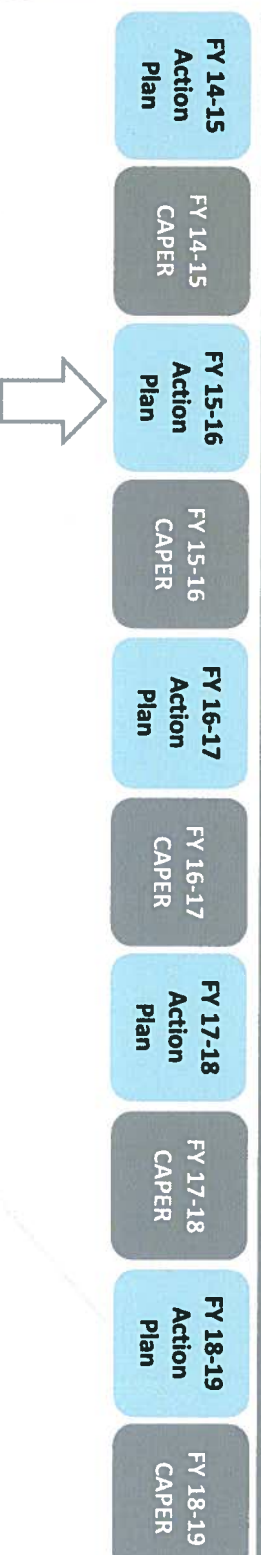
# What is the Action Plan?

- ▶ The City of Austin expects to receive \$11.2 million from HUD for Fiscal Year 2015-16. The Action Plan serves as the City's application to access these resources.
- ▶ Annual Action Plans outline the actions, activities, and resources that will be used to address the needs of low-to moderate-income families.
- ▶ At the end of each Fiscal Year, the City prepares a Consolidated Annual Performance and Evaluation Report (CAPER) that includes annual performance metrics.



**affordable**  
**jobs** **housing**  
self-sufficiency  
**ACTION PLAN**  
special needs  
economic  
development  
serving

## 2014-2019 Five Year Consolidated Plan



# Federal Funds + Requirements



- ▶ The City of Austin receives four formula block grants from the U.S. Department of Housing and Urban Development (HUD), to help address affordable housing, community and economic development needs.



40 Years



Building Better Neighborhoods

**HOME** **HOPWA** **ESG**

- ▶ Regulatory requirements include affirmatively furthering fair housing choice in Austin.
- ▶ As a participating jurisdiction, the City of Austin is required to submit a 5-year Consolidated Plan, Action Plans (1 per year), and End-of-Year Reports called the CAPER (1 per year).

# Federal Formula Funds



	FY 14-15	FY 15-16	Annual \$ Change	Annual % Change	5 Year \$ Change	5 Year % Change
CDBG	\$6,983,366	\$7,078,382	\$95,016	1%	(\$1,078,766)	-14%
HOME	\$2,686,764	\$2,433,108	(\$253,656)	-10%	(\$2,098,709)	-46%
HOPWA	\$1,112,390	\$1,117,794	\$5,404	1%	\$13,867	1%
ESG	\$583,706	\$622,474	\$38,768	8%	\$292,030	89%
TOTAL	\$11,366,226	\$11,251,758	(\$114,468)		(\$2,871,578)	

CDBG = Community Development Block Grant

HOME = HOME Investment Partnerships

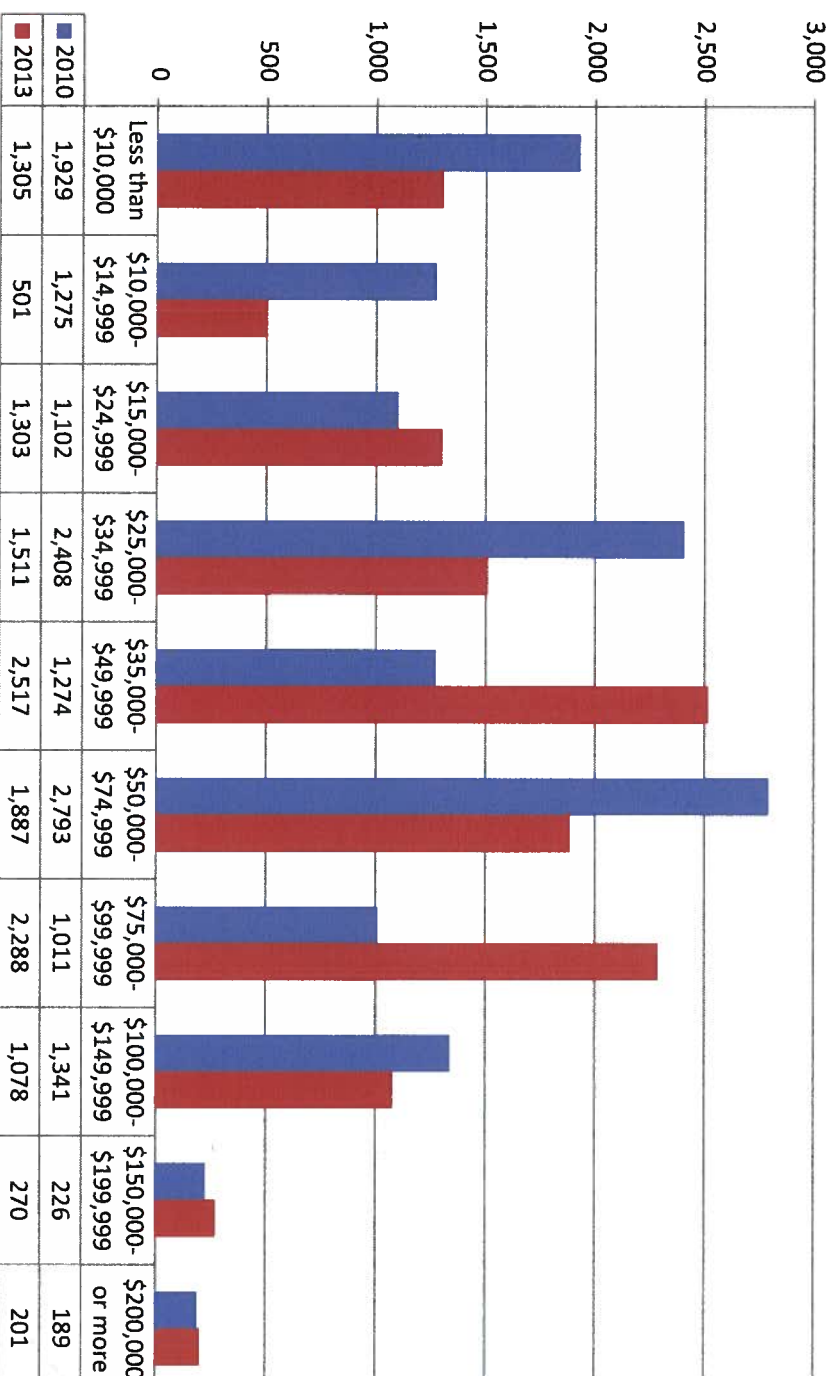
HOPWA = Housing Opportunities for Persons with AIDS

ESG = Emergency Solutions Grant

# Economic Trends



Incomes for Families with African American Heads of Household

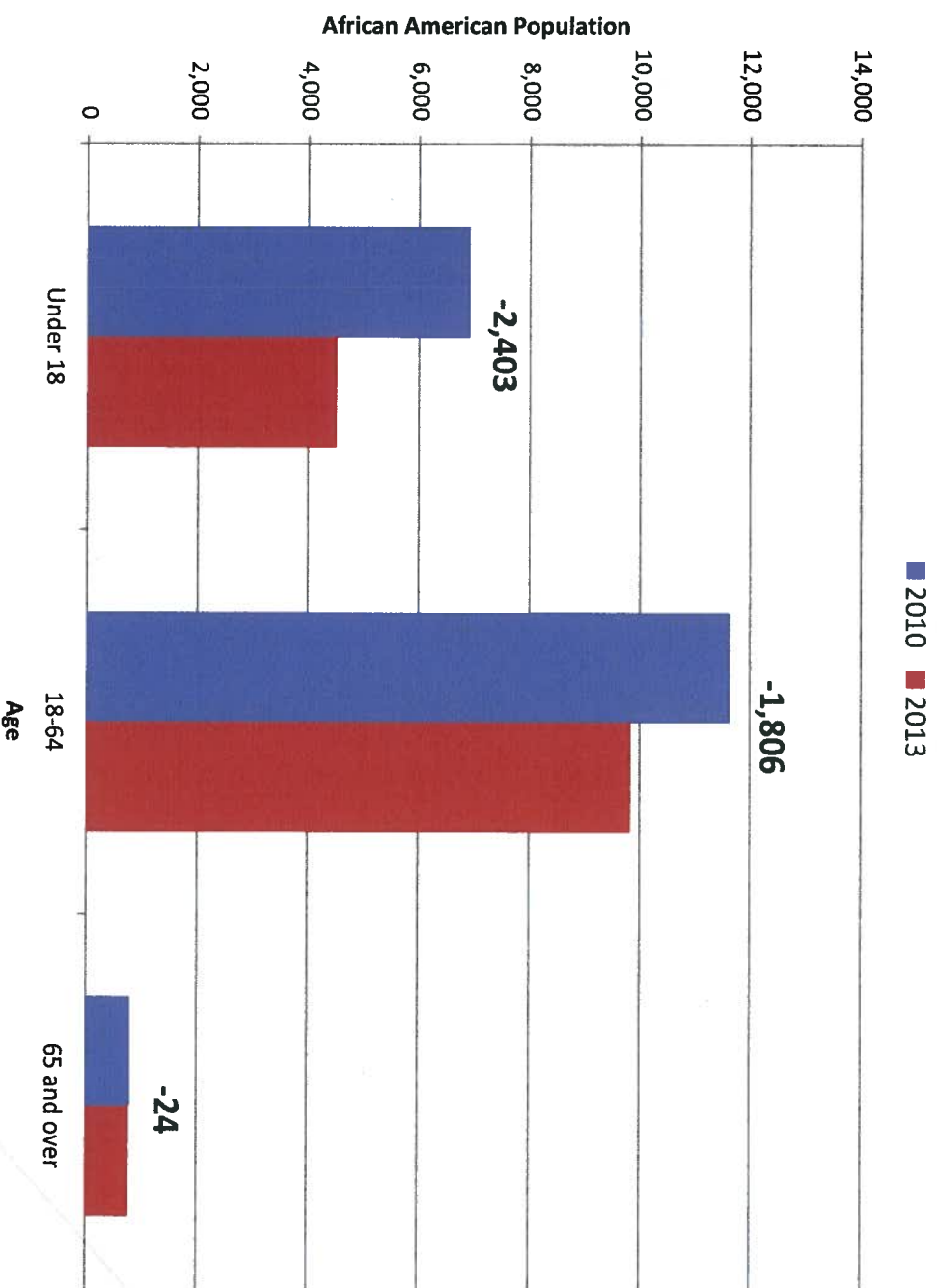


Note: data for 2010 shown in 2010 inflation-adjusted dollars; data for 2013 shown in 2013 inflation-adjusted dollars

Source: U.S. Census, American Community Survey 1-Year Estimates, 2010, 2013; Table B19101B

# Economic Trends

## African American Population Living Below Poverty



Source: U.S. Census, American Community Survey 1-Year Estimates, 2010, 2013; Table B17001B

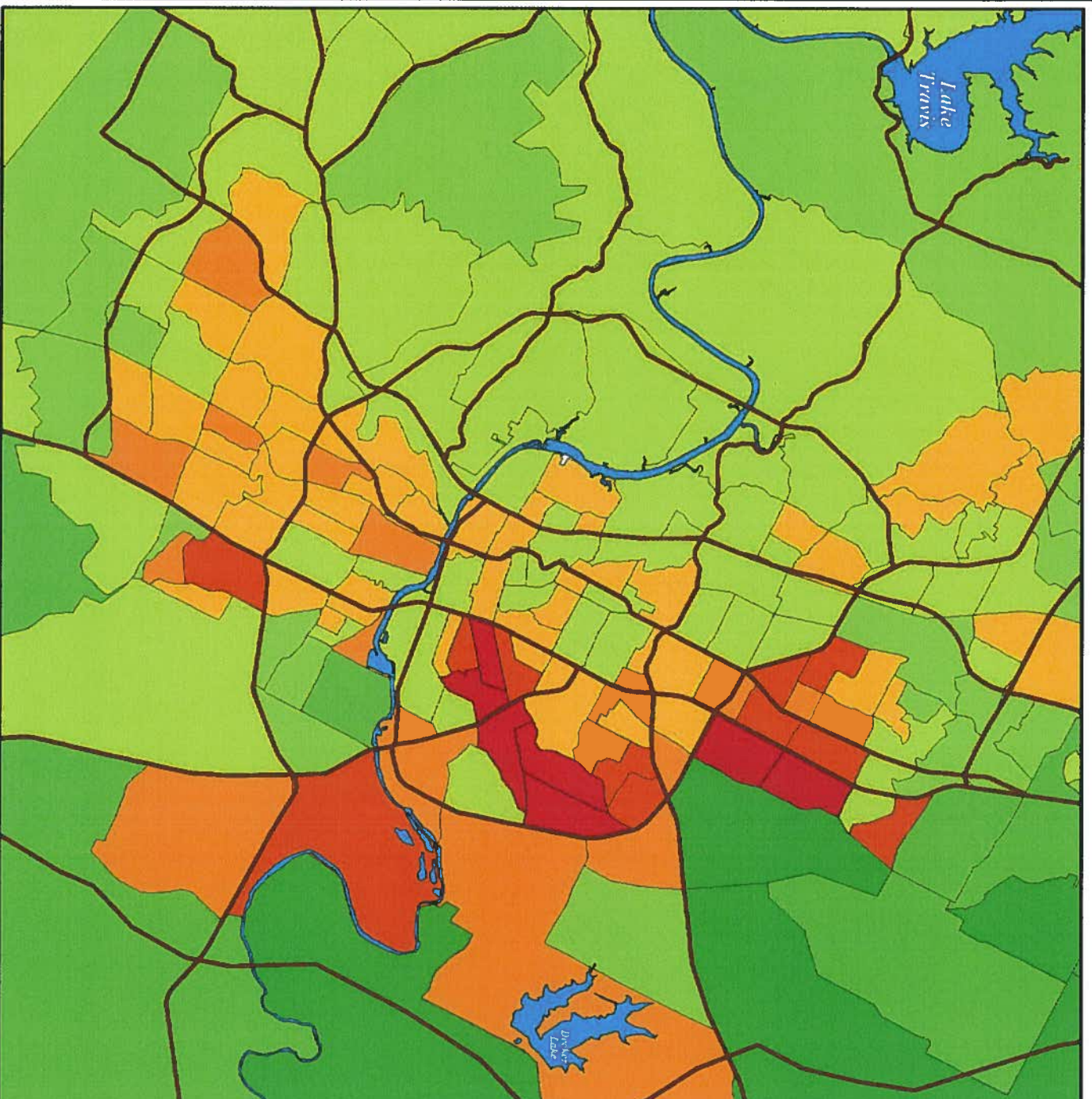
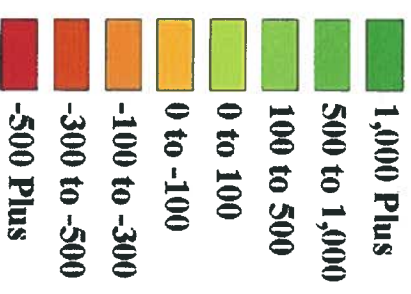


# African American Population Growth and Decline: 2000 to 2010

## Austin--Round Rock MSA

Decennial data from the US Census Bureau

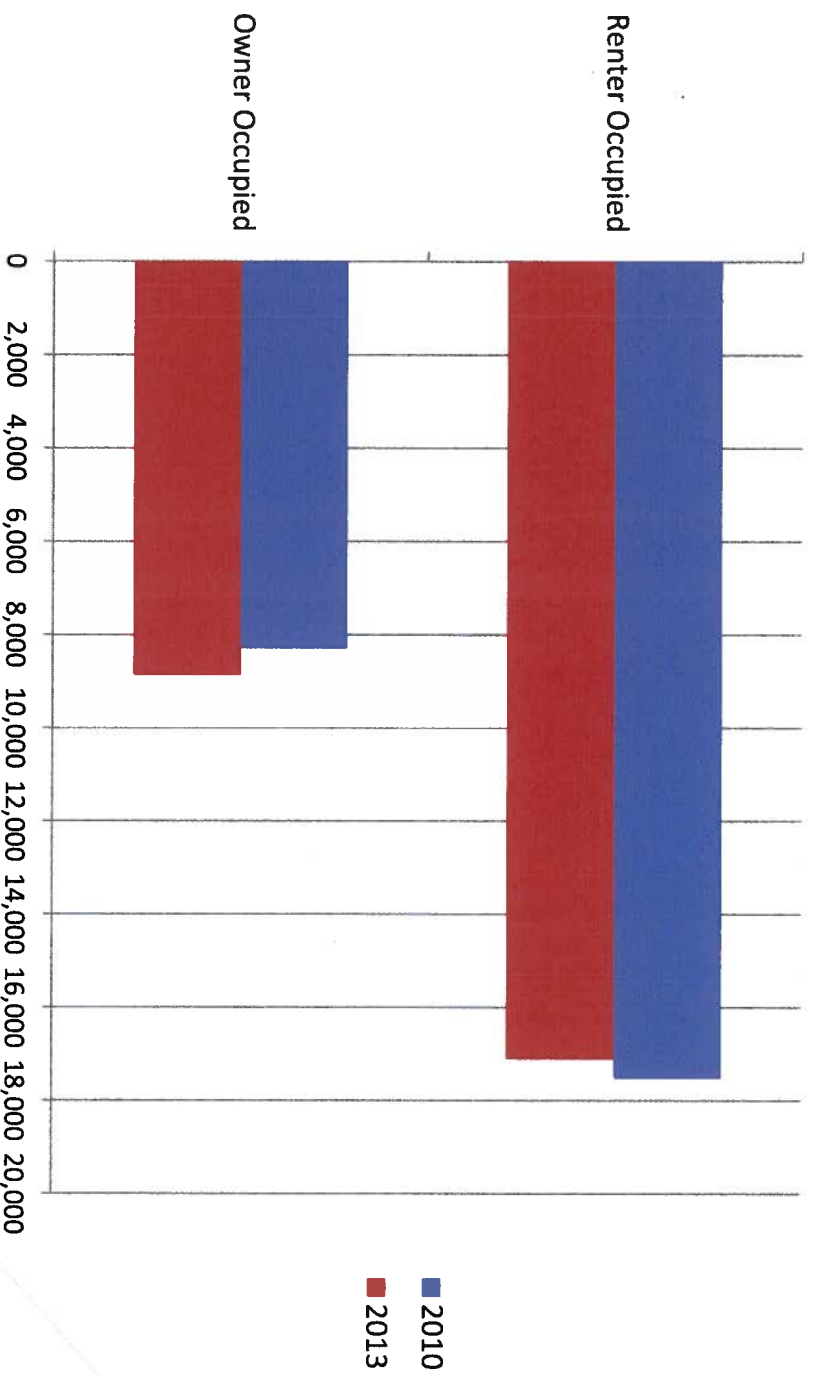
Change in a Census Tract's Total African American Population from 2000 to 2010 at the 2000 tract-level



# Housing Trends



## Occupied Housing Units with an African American Householder



Source: U.S. Census, American Community Survey 1-Year Estimates, 2010 and 2013, Table B25003B



# Community Needs Assessment

- ▶ The purpose of the Community Needs Assessment is to obtain feedback from the community, residents, and stakeholders about how to refine investment priorities.
- ▶ Key Question: Of the investment priorities identified in the Consolidated Plan (below), which are the top needs in our community?
- ▶ Input will inform the DRAFT Action Plan.

<b>Homeless &amp; Special Needs Assistance</b> <ul style="list-style-type: none"><li>• Emergency Solutions Grant (ESG) programs</li><li>• Housing Opportunities for Persons With AIDS (HOPWA) programs</li><li>• Child Care Services</li><li>• Senior Services</li><li>• Youth Services</li></ul>	<b>Renter Assistance</b> <ul style="list-style-type: none"><li>• Tenant-Based Rental Assistance</li><li>• Architectural Barrier Removal – Rental</li><li>• Tenant's Rights Assistance</li></ul>	<b>Homebuyer Assistance</b> <ul style="list-style-type: none"><li>• HousingSmarts Counseling and Financial Literacy Education</li><li>• Down Payment Assistance</li></ul>	<b>Homeowner Assistance</b> <ul style="list-style-type: none"><li>• Architectural Barrier Removal – Owner</li><li>• Emergency Home Repair</li><li>• Homeowner Rehabilitation Loan Program</li><li>• GO Repair Program</li><li>• Holly Good Neighbor</li><li>• LeadSmart</li></ul>	<b>Housing Development Assistance</b> <ul style="list-style-type: none"><li>• Rental Housing Development Assistance</li><li>• Acquisition and Development</li><li>• Community Housing Developer Organization (CHDO) Operating Expenses Grants</li><li>• Developer Incentive-Based Programs</li></ul>	<b>Neighborhood &amp; Commercial Revitalization</b> <ul style="list-style-type: none"><li>• East 11th and 12th Street Revitalization</li><li>• Cotuit Park Sustainable Community Initiative</li></ul>	<b>Small Business Assistance</b> <ul style="list-style-type: none"><li>• Community Development Bank</li><li>• Microenterprise Technical Assistance</li></ul>	<b>Financial Empowerment</b> <ul style="list-style-type: none"><li>• HousingSmarts Counseling and Financial Literacy Education</li></ul>
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# FY2015-16 Action Plan Timeline



Date	Action
Friday, March 20	Community Needs Assessment Period Begins
Monday, April 13	Mayor's Committee for People w/ Disabilities - Presentation and Input
Tuesday, April 14	CDC - Public Hearing @ Austin Energy, Town Lake Center (6:30pm) <b>*Rescheduled*</b>
Thursday, April 16	City Council - Public Hearing @ City Hall (1pm)
Tuesday, April 21	Asian American Quality of Life Advisory Commission - Presentation and Input
Wednesday, April 22	Hispanic / Latino Quality of Life Advisory Commission - Presentation and Input
Wednesday, May 6	African American Resource Advisory Commission - Presentation and Input
Tuesday, May 12	CDC - Public Hearing @ Street-Jones Building, 1000 East 11th Street (6:30pm)
Friday, May 15	Community Needs Assessment Period Ends
Friday, May 22	Public Comment Period Begins (DRAFT Action Plan Published)
Monday, June 1	CDC - Public Hearing @ City Hall Boards and Comm. Room (7pm)
Thursday, June 11	City Council - Public Hearing @ City Hall (Time TBD)
Monday, June 22	Public Comment Period Ends
Tuesday, June 30	CDC - Meeting for Final Recommendations @ NHCD 400a (6:30pm)
Thursday, August 6	City Council - Final Action @ City Hall (Time TBD)
Saturday, August 15	Action Plan Due to U.S. Department of Housing and Urban Development



# Additional Opportunities for Community Input



- ▶ **E-MAIL:** Public comments can be submitted to  
[NHCD@austintexas.gov](mailto:NHCD@austintexas.gov)



- ▶ **MAIL:** Public comments can be submitted by mail  
to NHCD, ATTN Action Plan, P.O. Box 1088, Austin  
Texas 78767

- ▶ **ONLINE:** For more information, and to see where  
you can engage with staff about the Action Plan,  
visit [www.austintexas.gov/housingplan](http://www.austintexas.gov/housingplan)

# Questions



Neighborhood Housing and Community Development

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