

CIP
EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

5/7/15

CONTACT DEPARTMENT(S):

Watershed Protection / Purchasing

SUBJECT: Authorize award, negotiation, and execution of a 12-month service contract with UNISYS CORPORATION for professional services in the migration of legacy systems into the Application MANagement and Data Automation case management software system and for expansion of online services for citizens in an amount not to exceed \$648,500.

CURRENT YEAR IMPACT:

Department:

Watershed Protection

Project Name:

WPD Amanda Folders

Fund/Department/Unit:

4850-6307-2107

Funding Source:

Drainage Utility

Current Appropriation:

65,000.00

Unencumbered Balance:

65,000.00

Amount of This Action:

(65,000.00)

Remaining Balance:

0.00

Total Amount of this Action funded by CIP

65,000.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.