

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/7/15

CONTACT DEPARTMENT(S):

Police

FUND(S):

General

SUBJECT: Authorize reimbursement of certain costs under City Code Chapter 14-8 for the Children's Climate March sponsored by Junior Girl Scout Troop 471, which was held on Saturday, April 25, 2015.

CURRENT YEAR IMPACT:

Payments Authorized (Police):

\$1,161	Police Costs
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\$1,161	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Police Department (APD) fees and costs for this event are \$1,161. This item authorizes payment of all of these fees and costs for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2015 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Garza, \$300; Council Member Kitchen, \$461; Council Member Pool, \$200; and Council Member Casar, \$200. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.