

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/7/15

CONTACT DEPARTMENT(S):

Austin Transportation

FUND(S):

Mobility

SUBJECT: Approve the waiver or reimbursement of certain fees and waiver of certain requirements under City Code Chapter 14-8 for the Texas Peace Officer Memorial Foundation's biennial Memorial Service and Parade sponsored by the Texas Peace Officer Memorial Foundation which was held Monday, May 4, 2015 beginning at the Ann W. Richards Congress Avenue Bridge and ending at the Texas State Capitol Building.

CURRENT YEAR IMPACT:

Fees Reimbursed (Austin Transportation):

\$800	Permit Fee
\$250	Application Fee
\$76	Safety Inspection Fee
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\$1,126	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Transportation Department (ATD) fees for this event were \$1,126. This item reimburses all of these fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2015 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Adler, \$376; Council Member Garza, \$200; Council Member Renteria, \$200; Mayor Pro Tem Tovo, \$150; and Council Member Kitchen, \$200. Additionally, the Austin Transportation Department \$2,000 refundable security deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this event results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.