

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

5/21/15

CONTACT DEPARTMENT(S):

Purchasing

SUBJECT: Authorize award, negotiation and execution of a contract with COPPER RIVER INFORMATION TECHNOLOGY LLC to complete the upgrade of the City's fiber optic networking system including software and hardware in an amount not to exceed \$4,331,067.

CURRENT YEAR IMPACT:

Department:

Communications and Technology Management

Project Name:

COATN Upgrade

Fund/Department/Unit:

Contractual Obligation

Funding Source:

8641-5607-2012

Current Appropriation:

14,060,000

Unencumbered Balance:

8,427,914

Amount of This Action:

(4,331,067)

Remaining Balance:

4,096,847.00

Total Amount of this Action funded by CIP

4,096,847.00

ANALYSIS / ADDITIONAL INFORMATION: : As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.