

**CIP
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:

5/21/15

CONTACT DEPARTMENT(S):

Economic Development

SUBJECT: Authorize negotiation and execution of a design and commission agreement with Virginia Fleck in an amount not to exceed \$68,000 for artwork for the Women and Children's Shelter Renovations and Expansion Project at 4523 Tannehill Road, Austin, TX 78721.

CURRENT YEAR IMPACT:

Department:	Health and Human Services Department
Project Name:	Women and Children's Shelter Renovations and Expansion Project
Fund/Department/Unit:	8117-9107-A010
Funding Source:	2012 GO Bonds
Current Appropriation:	73,200.00
Unencumbered Balance:	70,983.60
Amount of This Action:	(68,000.00)
Remaining Balance:	<u>2,983.60</u>
Total Amount of this Action funded by CIP	<u><u>68,000.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.