

ATTACHMENT "A"
HIGH LOAD FACTOR LARGE TRANSMISSION

Application

Available for transmission voltage service through a single delivery point with an average monthly billed demand of at least 20,000 kilowatts and an annual average monthly load factor of at least 85 percent.

Character of Service

Electric service of one standard character, three-phase at transmission voltage level (69,000 volts or above), will be delivered to one delivery point at the qualifying service location. Service will be provided subject to and in accordance with City Code Chapter 15-9 (*Utility Service Regulations*), the City of Austin Utilities Criteria Manual, and any other rules or regulations of the City of Austin pertaining to electric service, as all may be amended from time to time.

Contract Term

For a term ending at the end of the billing month that includes October 31, 2024, the customer shall enter into an exclusive sole supplier agreement to purchase its entire bundled electric service requirements for the facilities and equipment at the account service location, with an exception for on-site back-up generation and up to 500 kW of on-site renewable generation capacity. The City Manager or his designee may establish and agree to terms and conditions for a service contract.

Monthly Charges

	Summer June – September	Non-Summer October – May
Basic Charges		
Customer (\$/month)	2,500.00	2,500.00
Demand Charge (\$/kW)		
All billed kW	10.06	9.10
Energy Charge (\$/kWh)		
All kWh	0.00476	0.00276
Community Benefit Charges (\$/kWh)		
Customer Assistance Program	0.00065	0.00065
Regulatory Charge (\$/kW)		
All billed kW	4.12	4.12

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2 Power Supply Adjustment – plus an adjustment for variable costs, calculated under the
3 Power Supply Adjustment rate schedule, multiplied by the billable kWh.
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5 Basic, energy, demand and community benefit charges will be fixed for the initial
6 contract period ending October 31, 2018. The Austin City Council may amend these
7 charges to be fixed for the period November 1, 2018 through October 31, 2021, and again
8 for the period November 1, 2021, through October 31, 2024.
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10 The regulatory charge will remain fixed for the initial contract period ending October 31,
11 2018. For each subsequent three-year period, the regulatory charge will be reset and fixed
12 in accordance with the regulatory charge schedule, plus an adjustment for any over- or
13 under-recovery of regulatory charges from the previous three-year period. The regulatory
14 charge may be adjusted during any three-year period if an over-recovery of more than
15 110% or an under-recovery of less than 90% of costs occurs.
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17 **Block Power Supply Pricing**

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19 In lieu of the Power Supply Adjustment, the customer's service contract may provide a
20 fixed power supply charge for a monthly block quantity of energy for a defined term,
21 based on the cost of wholesale power market prices. Block pricing is contingent on the
22 availability of authorized funding and the customer's satisfaction of credit requirements.
23 All billed energy not subject to block pricing is subject to the variable Power Supply
24 Adjustment (or Green Choice Energy rider), as may be amended from time to time, or
25 any other successor power or fuel adjustment schedules.
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27 The kWh block price shall be the actual wholesale kWh cost to Austin Energy of the
28 block quantity supplied, plus a renewable portfolio charge based upon the forecast kWh
29 price of renewable energy credits in the ERCOT market during the term of the block
30 pricing.
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32 In lieu of the renewable portfolio charge, the customer may opt to designate an equal
33 renewable portfolio dollar value as a monthly block quantity of GreenChoice Energy by
34 paying the per-kWh price difference between the wholesale power price paid by Austin
35 Energy and the applicable GreenChoice Power Charge for the specified quantity.
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37 **Minimum Bill**

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39 The minimum monthly bill is the highest billed demand established during the most
40 recent 12 month billing period multiplied by the Summer Demand Charge, in addition to
41 any associated fuel, power supply, or block pricing charges.

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3 **Billed Demand**
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5 Demand charges shall be based upon the metered demand reached during the 15-minute
6 interval of greatest use during the billing month as recorded by metering equipment
7 installed by Austin Energy.
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9 Customer shall maintain a power factor of not less than 90 percent lagging. If the
10 customer's power factor during the interval of greatest use is less than 90 percent, the
11 customer's demand charges shall be based on metered peak demand adjusted by
12 multiplying the metered demand by 0.90 and dividing by the actual peak power factor.
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14 **Maximum Community Benefit Charges**
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16 During the term of a service contract, Customer Assistance Program charges shall not
17 exceed \$200,000 during any fiscal year of October 1 through September 30 (prorated for
18 any partial fiscal year). Charges for Service Area Lighting and Energy Efficiency
19 Services do not apply under this schedule.
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21 **Available Riders**
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23 GreenChoice Energy
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25 **Special Terms and Conditions**
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- 28 1. This schedule is effective through the end of the customer's billing month that
29 includes October 31, 2024.
 - 30 2. Average annual monthly load factor is the sum of the customer's load factor
31 percentages for the previous twelve billing months divided by twelve.
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 - 33 3. Austin Energy may provide service under this schedule as a bundled entity or, if
34 retail deregulation is implemented in its service area, as separate, unbundled
35 entities.
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 - 37 4. The customer is ineligible for participation in energy efficiency, retail demand
38 response, and renewable energy incentive programs.
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5. Verified reductions in energy consumption made in response to a request for Emergency Response Service or another demand response program operated by ERCOT shall be credited in calculating load factor.
6. Billed amounts due and owing shall incur a penalty of one percent per month until paid.

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