

Holly Shores/Edward Rendon Sr. at Festival Beach Phase 1 Implementation

Parks and Recreation Board Briefing

Implementation Working Group:

Jane Rivera, PARB Michael Casias, PARB

May 26, 2015





Master Plan Approval and Council Direction



- August 28, 2014 Council Adopts Holly Shores/Edward Rendon Sr. Park at Festival Beach Master Plan
- Council Directed Priorities for Phase 1 Improvements:
 - Provide Additional Sidewalks
 - Improve ADA Accessibility
 - Improve Restrooms
 - Provide Temporary Fencing at Venues where Fencing is to be Removed
- December 9, 2014 Working Group formed to Guide the Phase 1 Development

Phase 1 Budget



- 2012 Bond \$2.5 million
- Austin Parks Foundation Funding \$100,000
- Austin Energy Screening Allowance \$700,000

TOTAL Phase 1 Budget - \$3.3 million



Working Group Process



- February 9, 2015 Meeting #1 Study Areas Identified
- February 26, 2015 Meeting #2 Site Visit
- March 10, 2015 Meeting #3 Projects Identified, Cost
 Estimate Developed
- March, April Community Outreach Individual Meetings with Neighborhood Leaders
- April 13, 2015 Meeting #4 Projects Revised Based on Community Feedback
- May 11, 2015 Meeting #5 Projects Prioritized within Phase 1 Budget

Study Areas for Phase 1 Improvements











Holly Shores/Edward Rendon Sr. at Festival Beach Master Plan Phase 1A Implementation: Study Areas/Potential Improvements



Priority Projects



1. Martin Park and Pool

- Accessible Restroom Addition/Upgrade and Mural Restoration
- Pool and Playground Shade
- Additional Picnic Areas with Tables and Grills
- Accessible Sidewalks and Crosswalks

2. Metz Park

- Improvements to Basketball Court and Bike Hockey Arena
- Establish Connection to Holly Power Plant Area

3. Fiesta Gardens

- Remove Fencing and Add Metal Picket Fence for Rental Venue
- Storage Facility for Camacho Recreation Center Programming
- Add Picnic Tables and Benches
- PARD to Contract with Fence Vendor for Temporary Fencing



Priority Projects (Cont.)



- 4. Festival Beach/ West End
 - Add Accessible Sidewalk to Access Hike and Bike Trail
 - Add Accessible Picnic Tables and Benches
- 5. Holly Power Plant/Lakefront Trail
 - Hike and Bike Trail Connection
 - Overlook Improvements including Rails and Accessibility
 - Wall Removal/Connections to Surrounding Parks
 - Exploring Programming Possibilities for Site
- 6. Holly Sub-Station Screening
 - Utility Screening
 - Mural Restoration/Recreation



Priority Projects (Cont.) and Next Steps



7. Degollado Pavilion

- Remove Fencing and Create Gateway Entry
- Close and Re-purpose Restroom for Storage
- Add Hand Washing Station and Portable Restroom Staging Area
- PARD to Contract with Fence Vendor for Temporary Fencing

8. Additional General Improvements

- Additional Benches
- Wayfinding Signs
- Art Opportunities

Next Step: PARD Capital Improvements will begin Implementation Process.



Project Team



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