

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

5/21/15
Austin Energy

SUBJECT: Authorize award and execution of Amendment No. 2 to a service contract with GE PACKAGED POWER INC., TRANSCANADA TURBINES INC., and WOOD GROUP PRATT & WHITNEY, for maintenance and repair services for gas turbines at Austin Energy's Decker Creek Power Station and Sand Hill Energy Center, including the purchase of a standby LM6000 gas turbine for the Sand Hill Energy Center, to increase the contract amount for the current contract period in an amount not to exceed \$14,000,000 each and combined, for a revised total contract amount not to exceed \$40,000,000 each and combined.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Power Production
Fund/Dept/Unit:	3220-1107-7360
Funding Source:	Commercial Paper
Current Appropriation	8,200,000
Unencumbered Balance	8,200,000
Amount of This Action	(8,000,000)
Estimated Available	<u>200,000</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding in the amount of \$6,000,000 is available in the fiscal year 2014-2015 Operating Budget of Austin Energy and \$8,000,000 is available in the fiscal year 2014-2015 Capital Budget of Austin Energy.