

## **CIP BUDGET EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

6/4/15  
Austin Energy

**SUBJECT:** Authorize negotiation and execution of a professional services agreement with ENERGY ENGINEERING ASSOC., INC dba EEA COUNSULTING ENGINEERS (staff recommended) or one of the other qualified responders to RFQ Solicitation No. CLMP165A, to provide engineering services for an additional downtown district cooling plant in an amount not to exceed \$4,000,000.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	Non-Electric Plant Capital
Fund/Dept/Unit:	3060-1107-0332
Funding Source:	100% Taxable Debt
Current Appropriation	285,289,671.00
Unencumbered Balance	44,733,080.07
Amount of This Action	<u>(4,000,000.00)</u>
Estimated Available	40,733,080.07

**ANALYSIS / ADDITIONAL INFORMATION:** Funding is available in the Fiscal Year 2014-2015 Capital Budget of Austin Energy.