

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

6/4/15  
Aviation

**SUBJECT:** : Authorize award and execution of a construction contract with PIATRA, INC. (WBE/FW 93.13%) for the construction of a new De-icing Storage Facility project in the amount of \$223,895 plus a \$22,389 contingency, for a total contract amount not to exceed \$246,284.

**CURRENT YEAR IMPACT:**

**Department:**

Project Name:

Fund/Department/Unit:

Funding Source:

**Aviation**

De-icing Storage Facility

4910-8107-3230

Department of Aviation Airport Capital Fund

Current Appropriation: 340,000.00

Unencumbered Balance: 267,334.00

Amount of This Action: (246,284.00)

Remaining Balance: 21,050.00

Total Amount of this Action funded by CIP 246,284.00

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.