

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/4/15
Austin Energy

SUBJECT: Authorize award service contract with CORMETECH, INC., or another qualified offeror to RFP NST0024, for removal, assembly, inspection and installation of a new catalyst for the Selective Catalytic Reduction system in the combined cycle Unit 5 at Austin Energy's Sand Hill Energy Center, in an amount not to exceed \$419,000.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Power Production
Fund/Dept/Unit:	3220-1107-7346
Funding Source:	Current Revenues
Current Appropriation	800,000
Unencumbered Balance	768,900
Amount of This Action	<u>(419,000)</u>
Estimated Available	<u>349,900</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding in the amount of \$419,000 is available in the Fiscal Year 2014-2015 Capital Budget of Austin Energy.