

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

6/4/15

**CONTACT DEPARTMENT(S):**

Austin Transportation; Parks and Recreation; Police

**FUND(S):**

Mobility; General

**SUBJECT:** Approve the waiver or reimbursement of certain fees and requirements under City Code Chapter 14-8 for the Maudie's Moonlight Margarita Run and Party sponsored by the Trail Foundation which is to be held Thursday, June 11, 2015 beginning at Lady Bird Lake and ending at the American Legion Hall.

### CURRENT YEAR IMPACT:

**Fees Waived (Austin Transportation):**

\$1,050	Permit Fee
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\$1,050	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Austin Transportation Department (ATD), Police and Parks and Recreation Department fees for this event are \$8,363. This item waives \$1,250 in Austin Transportation Department fees for this event, leaving \$2,309 in Austin Transportation, \$4,864 in Police and \$140 in Parks and Recreation Department fees, for a total amount of \$7,313, that have not been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2015 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Pool, \$500; Council Member Renteria, \$150; Mayor Adler, \$200; and Mayor Pro Tem Tovo, \$200. Additionally, the Austin Transportation Department \$2,000 refundable security deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this event results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.