



AE Weatherization Program job status as of June 2, 2015

Referrals			Unscreened		Screened			
Referrals	Duplicates	Loaded to SF	Homeowners	Renters	Unable to Serve	Unable to Contact	Able to Serve	Total Screened
11,381	2,037	9,344	4,025	1,405	2,293	819	764	3,876

AE Weatherization Contractors	Clients Assigned	Assessments in Process and Completed	Homes with Notice to Proceed	Inspections Passed	Inspections Failed	Homes Invoiced YTD	Amount Obligated YTD	Amount Paid YTD
Airtech	85	61	26	13	4	13	\$95,300	\$44,203
American Conservation	101	94	63	30	5	29	\$262,254	\$104,161
American Youth Works	22	22	22	8	3	8	\$71,484	\$19,704
City Conservation	118	91	61	46	9	45	\$215,472	\$129,555
Climate Mechanical	64	22	21	9	7	9	\$79,203	\$19,808
Conservation Specialist	44	44	44	21	0	21	\$170,893	\$72,156
Go Green	89	70	45	39	5	39	\$152,854	\$99,253
McCullough	82	70	38	16	2	12	\$154,012	\$50,009
Valdez	30	30	30	14	4	10	\$97,355	\$17,276
TOTAL	635	504	350	196	39	186	\$1,298,827	\$556,124

* Note: Client Assigned Rentals: 58 Client Assigned H/O: 577





2012-2014 Audited Weatherization Values

Audited: AE Customer Benefits Charge Weatherization							
CAP				EE			TOTAL
	Authorized Budget	Spent	Difference	Authorized Budget	Spent	Difference	Spent
2012	\$0	\$0	\$0	\$849,850	\$598,003	\$251,847	\$598,003
2013	\$1,000,000	\$75,728	\$924,272	\$849,850	\$477,567	\$372,283	\$553,295
2014	\$1,000,000	\$1,374,646	(\$374,646)	\$850,000	\$729,547	\$120,453	\$2,104,193
Totals	\$2,000,000	\$1,450,374	\$549,626	\$2,549,700	\$1,805,117	\$744,583	\$3,255,491

*For AE Weatherization (composed of CBC EE and CAP Weatherization funds), the 2014 audited values were increased by \$222,547 from the unaudited values presented to the Low Income Advisory Task Force (LICATF) in the response to questions presented at the February 27, 2015. This increase was associated with the CBC EE expenditures for AE Weatherization that increased from \$507,000 to \$729,547 after the 2014 audit.