

**AGENDA**



**Recommendation for Council Action**

Austin City Council	<b>Item ID</b>	46321	<b>Agenda Number</b>	3.
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<b>Meeting Date:</b>	6/11/2015	<b>Department:</b>	Health and Human Services
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**Subject**

Authorize negotiation and execution of amendments to agreements for juvenile delinquency prevention services with MEXIC-ARTE MUSEUM ("MEXIC-ARTE") and THEATER ACTION PROJECT dba CREATIVE ACTION ("CREATIVE ACTION") in support of the 78744 Dove Springs Community Youth Development Program to increase the term by six months and add an amount not to exceed \$46,587 to the contract with MEXIC-ARTE, for a total contract amount not exceed \$84,080, and to increase the term by six months and add an amount not to exceed \$48,268 to the contract with CREATIVE ACTION for a total contract amount not to exceed \$87,442.

Funding in the amount of \$94,855 is available for the Fiscal Year 2014-2015 Operating Budget of the Health and Human Services Department Special Revenue Fund, from the Texas Department of Family and Protective Services (DFPS), 78744 Dove Springs Community Youth Development Program (CYD). The contract Amendments period is March 1, 2015 through August 31, 2015. City match is not required.

**Fiscal Note**

A fiscal note is not required.

<b>Purchasing Language:</b>	
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<b>Prior Council Action:</b>	On September 9, 2014, Council approved the Fiscal Year 2014-2015 Health and Human Services Department Operating Budget, Special Revenue Fund Ordinance No. 20140909-001. On April 23, 2015, Council approved increased funding \$16,385 in the Fiscal Year 2015 budget.
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<b>For More Information:</b>	Shannon Jones, Director, Health and Human Services Department, 972-5010; Rosamaria Murillo, PhD, Assistant Director, Maternal, Child & Adolescent Health, 972-5038; Ron Hubbard, Family Health Unit Manager, 972-5028; Elena Shemilina, Agenda Coordinator, 972-5010.
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<b>Council Committee, Boards and Commission Action:</b>	
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<b>MBE / WBE:</b>	
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<b>Related Items:</b>	
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**Additional Backup Information**

The Texas Department of Family and Protective Services (TDFPS) has funded the 78744 Dove Springs Community Youth Development (CYD) Program since 1996. The goal of the initiative is to prevent juvenile delinquency through the provision of community based prevention and remediation programs in the Dove Springs 78744 zip code area. TDFPS requires the CYD Program to serve students who live in or go to school in the 78744 zip code. Approval of this RCA will fund Mexic-Arte Museum and Theater Action Project to support the delivery of after-school and

during-school programs. Funding and Council approval are time sensitive and may potentially affect the program and youth served.

HHSD will fund Mexic-Arte Museum in the amount not to exceed \$84,080. These funds will be used to support the delivery of after school and during school programs, working with artists from the community, who will provide the Art Outreach program. The Museum's educational programs offer youth opportunities to engage in cultural activities and increase their participation in artistic activities.

HHSD will fund Theatre Action Project (TAP) in the amount not to exceed \$87,442. These funds will be used to support delivery of afterschool and summer programs Alternative Solutions, Courage to Stand and TAP Summer Programming. Alternative Solutions is a program for middle school students to identify and overcome barriers to their own personal success. Courage to Stand is an interactive program for elementary students to work with youth about changing classroom cultures to discourage bullying, hate, and violence. The TAP Summer Program will be a blend of creative arts and education for 5th to 7th grade youth.

#### Grant Goal

Priority Categories have been established for community-based programs that address at-risk, disconnected, and all youth who live in, and/or attend school in the 78744 zip code area. In accordance with the grant, Community Needs Assessment, and as prioritized by the 78744 CYD Collaborative Committee, the following programs and services are eligible to be funded under this grant.

#### Related Goal

Improve Maternal, Child and Adolescent Health from preconception through young adulthood.

Output	Goals
Number of youth served in CYD juvenile delinquency prevention programs	2,250
Outcomes	Goals
Percentage of youth participating in CYD juvenile delinquency prevention programs	17%
Percentage of youth in CYD juvenile delinquency prevention programs not engaging in delinquent behavior	18%
Percent of youth participating in the CYD program who are satisfied with the service.	80%

The General Fund will not be required to contribute to this grant.