

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/4/15

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General

SUBJECT: Approve an ordinance waiving or reimbursing fees for the GirlForward summer camp, Camp GirlForward, which works with adolescent refugee girls who have been resettled in the U.S. taking place from June 9, 2015 through July 31, 2015 at the Asian American Resource Center.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

\$400	Rental Fees
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\$400	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PARC) fees for this event are \$1,830. This item waives or reimburses \$400 in PARC fees, leaving \$1,430 in fees that have not been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2015 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Houston, \$100; Council Member Casar, \$100; Council Member Pool, \$100; and Mayor Pro Tem Tovo, \$100. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.