Parkland Dedication Proposed Ordinance Summary Parks and Recreation Department Planning and Development Division 6/10/2015

# Major Proposed Parkland Dedication Code Changes §25-1-601 to 25-1-607

<b>Code Section</b>	Current Concept	Proposed Concept	Explanation
§ 25-1-601 – APPLICABILITY (exemptions)	The Code allows 5 exemptions:  (1) a final plat that does not require a preliminary plan for fewer than five lots.  (2) a resubdivision that does not increase the number of dwelling units or lots by more than three;  (3) a subdivision for which a preliminary plan was approved after June 30, 1984 and before July 8, 1985;  (4) a subdivision or site plan within a MUD that has a consent agreement related to parks; and  (5) a subdivision or site plan for which parkland was previously dedicated or payment made, except for the dwelling units or lots not paid	The proposed Code would delete the first three exemptions  It would add as exemptions  affordable dwelling units, and subdivisions in the City's extraterritorial jurisdiction that are within Travis County and governed by Title 30 (Austin/Travis County Subdivision Regulations)	<ul> <li>Simplifies when the ordinance is applicable and removes special cases.</li> <li>Moves language from another section to the Applicability section so it is clear that affordable units are exempt</li> <li>Moves language from another section to the Applicability section so it is clear that subdivisions in the City's ETJ in Travis County are subject to Title 30, not Title 25</li> </ul>
§ 25-1-602– DEDICATION OF PARKLAND	Uses a formula that incorporates 5 acres per 1,000 residents as the existing parks level of service.	Changes the formula to the current level of service which is <u>9.4</u> acres per 1,000 residents.	Updates 1986     ordinance to the     current amount of     neighborhood     parkland provided in     the City. Formula is     Park Acres /     (Population/1,000)

Code Section	<b>Current Concept</b>	Proposed Concept	Explanation
§ 25-1-604 – PRIVATE PARKLAND	Excludes yards, setback areas, and open spaces from counting toward parkland dedication.	Splits the term "open space" into private personal open space and private common open space as in other parts of the Code.  Does not allow parkland dedication for private personal open spaces.  Allows parkland dedication for required private common open spaces if they are open to the public and have active recreation elements listed in Chapter 25-2, Subchapter E, Section 2.7.3 Paragraphs 4-9.* (See code citation below)  Allows recreational easements and parkland dedication in a setback area if needed for connectivity to a park or to an existing or planned urban trail.	• Incentivizes active play areas in infill developments by allowing private common open spaces to count also toward their parkland dedication if they are designed for that use.
§ 25-1-605 - PAYMENT INSTEAD OF LAND.	Establishes a fee in-lieu of land formula:  Fee = number of dwelling units X the parkland cost for each dwelling unit  The Parkland Cost for each dwelling unit is based on a report by the city manager that analyzes the costs of acquiring and developing parkland and determines the proportionate share of those costs attributable to new residential development  Ordinance 20070621-027, Part 4 set the fee at \$650 per dwelling unit and instructs the city manager to prepare a report cost	Codifies a formula for calculating the fee in-lieu of land by establishing a "Parkland Cost Factor" of average land prices and a "Parkland Level of Service"  Nullifies Ordinance 20070621-027, Part 4 and establishes an annual review of the fee to be placed in the City's Annual Fee Schedule  (See Proposed Parkland Fee Calculation Methodology Worksheet)	Establishes a formula that can be easily reviewed and updated     Places the fee in the City's fee schedule and allows the fee to be updated annually based on current costs.

<b>Code Section</b>	Current Concept	Proposed Concept	Explanation
	report every three years to adjust the dollar amount.		
§ 25-1-606 – PARKLAND DEVELOPMENT FEE (New Section)	Existing fee pays for land acquisition and development of that land.	Codifies a formula for calculating a parkland development fee by establishing a "Park Development Cost Factor" of average cost of park facilities and a "Park Facilities Level of Service"  Also gives developers the choice of building amenities inlieu of paying the development fee	<ul> <li>Establishes a formula to calculate the portion of the fee for park construction / development</li> <li>Codifies the ability of the developer to build recreation amenities open to the public as part of their parkland dedication (often done in PUDs)</li> </ul>

<sup>\*</sup> Chapter 25-2, Subchapter E, 2.7.3 Amenity Required. All development subject to this section shall devote a minimum of five percent of the gross site area to one or more of the following types of private common open space or pedestrian amenities:

- 1. A natural and undeveloped private common open space, for use of the residents, employees, and visitors to the development.
- 2. A landscape area other than one required by Subchapter C, Article 9 (Landscaping), provided such landscaped area has a minimum depth and width of 20 feet and a minimum total area of 650 square feet. The area shall include pedestrian amenities.
- 3. A patio or plaza with outdoor seating areas, provided the patio or plaza has a minimum depth and width of 20 feet and a minimum total area of 650 square feet. The area shall include pedestrian amenities including fully or partially shaded spaces with flexible or permanent seating to support these places as gathering areas.
- 4. A play area with amenities or equipment suitable for children under nine years of age, provided the play area has a minimum depth and width of 20 feet and a minimum total area of 650 square feet. Play areas shall comply with the most current Consumer Product Safety Commission guidelines for playgrounds as well as ASTM International standards as applicable and shall have impediments between the activity area and any nearby vehicular drives or parking areas to minimize the opportunities for young children to wander into traffic. Such impediments may include berms, fencing, landscaping or other barriers as appropriate to the site and which meet safety standards. Play areas shall include partially-shaded areas with flexible or permanent seating for adult supervision. A project which chooses this option may reduce the total amount of open space required by 10 percent.
- 5. Spaces that provide educational, historic, or cultural features, or sensory experiences, such as culinary, therapeutic or sculptural gardens; soundscapes, and interactive water features.
- 6. Swimming pools, wading pools, or splash pads.
- 7. Water quality and storm water detention ponds designed as an amenity and approved by the Director.
- 8. A multi-use trail connecting to or proposed in the City of Austin Trails Master Plan, Austin Parks and Recreation Long-Range Plan, Sidewalk Master Plan, or Bicycle Plan, or other trail connections as approved by the Director.
- 9. Basketball, tennis, volleyball, or other sport courts or playing fields.
- 10. A transit plaza, on private property, that is adjacent to a Capital Metro MetroRapid stop or station.
- 11. A combination of the above-listed amenities.

#### ORDINANCE NO.

AN ORDINANCE AMENDING CITY CODE CHAPTER 25-1 AND ORDINANCE NO. 20070621-027 RELATING TO PARKLAND DEDICATION AND ASSOCIATED PARKLAND FEES.

#### BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

## **PART 1.** The City Council makes the following findings:

- A. Core principles of the *Imagine Austin Comprehensive Plan* envision the City of Austin as a healthy community, with ample recreational opportunities and open space integrated into a compact and connected city.
- B. Since 1985, the City of Austin has required new development to dedicate parkland or pay a fee in-lieu of dedication consistent with well-established case law recognizing municipal authority to require parkland dedication.
- C. With the adoption of Resolution No. 20141211-219, the City Council initiated amendments to update the City of Austin's parkland dedication to better achieve the goals of *Imagine Austin* and better align the City's parkland requirements with those of peer cities.
- D. The current fee in-lieu of parkland dedication in Austin has not changed since 2007 and is among the lowest in the state and the country.
- E. The City's Parkland Dedication Fee Methodology Report ("Report") issued on November 19, 2014, concluded that the existing parkland dedication fee does not cover costs for acquiring and developing parkland and that the current formula for determining the amount of land required to be dedicated is insufficient to maintain the current quality of life.
- F. Professor John L Crompton, a Texas expert on Parkland Dedication ordinances, advised the Parks and Recreation Department that a fair parkland dedication fee should maintain existing residents' level of park service and be based on a perperson assessment method.
- G. The amendments adopted by this ordinance reflect the findings in the Report, as well as the advice of Professor Crompton, and will ensure that new growth and development contribute its fair share towards maintaining the City's park system.

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31 32 33 **PART 2.** City Code Chapter 25-1, Article 14 (*Parkland Dedication*) is amended to read:

#### ARTICLE 14. - PARKLAND DEDICATION.

## § 25-1-601 GENERAL PROVISIONS [APPLICABILITY].

- The City of Austin has determined that recreational areas in the form of public (A) parks are necessary for the well-being of residents. The City has further determined that the approval of new residential development is reasonably related to the need for additional parkland and park amenities to serve new development. The requirements of this article establish a reasonable method for determining parkland dedication, or the payment of a fee in-lieu of dedication, that is directly related to the need for parkland and facilities necessitated by new development.
- (B) Except as otherwise provided in this section [Subsections (B) and (C)], the parkland dedication requirements of this article apply to:
  - **(1)** a residential <u>subdivision</u> [subdivisions] within the planning jurisdiction;
  - a site plan [plans] within the zoning jurisdiction that includes residential (2) units [with three or more dwelling units]; and
  - a residential building permit [permits], as provided under Section 25-1-(3) 608 [25-1-606] (Dedication of Land or Payment In-Lieu at Building Permit).
- (B) This article does not apply in the portion of the City's extraterritorial jurisdiction that is within Travis County. Parkland dedication for that area is governed by Title 30 (Austin/Travis County Subdivision Regulations).]
- The following are exempt from the requirements of this article: (C)
  - **(1)** a plat with not more than four lots designated for a single-family residential use that may be approved without a preliminary plan:
  - a resubdivision of land that does not increase the number of dwelling (2)units or lots by more than three;
  - (3) a subdivision for which a preliminary plan was approved after June 30, 1984 and before July 8, 1985;
  - (4) a subdivision or site plan within a municipal utility district that has a consent agreement and land use plan approved by the City that provides for the dedication of parkland or recreational facilities or the payment of fees instead of dedication of the parkland or facilities; and

- (5)] a subdivision or site plan for which parkland was previously dedicated or payment made under this title, except for the dwelling units or lots that exceed the number for which dedication or payment was made[-];
- (2) development within the City's extraterritorial jurisdiction that is within Travis County and governed by Title 30 (Austin/Travis County Subdivision Regulations); and
- (3) affordable dwelling units that are certified under the S.M.A.R.T. Housing Policy approved by the city council.
- (D) For purposes of this article, the term "director" means the director of the Parks and Recreation Department.

## § 25-1-602 DEDICATION OF PARKLAND [REQUIRED].

- (A) Except where payment of a fee in-lieu of dedication is allowed under Section 25-1-605 (*Alternatives to Parkland Dedication*), a [A-subdivider] subdivision or site plan applicant shall provide for the parkland needs of the residents by the dedication of suitable land for park and recreational purposes under this article.
- (B) For a subdivision, the area to be dedicated must be shown on the preliminary plan and [the] final plat as "Parkland Dedicated to the City of Austin [and included in the dedication statement]." The subdivider shall dedicate to the City all parkland required by this article when a plat is approved.
- (C) For a site plan, the area to be dedicated must be shown on the site plan <u>as</u> "Parkland Dedicated to the City of Austin" and in a deed to the City. The applicant shall dedicate <u>the parkland required by this article</u> to the City <u>by deed [all parkland required by this article]</u> before the site plan is approved, <u>except that dedication may be deferred until issuance of a certificate of occupancy if construction of amenities is authorized under Section 25-1-605 (*Fee In-Lieu of Parkland Dedication*).</u>
- (D) For a building permit that is subject to <u>25-1-608</u> [<u>25-1-606</u>] (*Dedication of Land or Payment In-Lieu at Building Permit*), the area to be dedicated must be shown in a deed to the City. The applicant shall dedicate to the City all parkland required by this article before a building permit is issued.
- (E) The amount of parkland required to be dedicated to the City is [five] <u>9.4</u> acres for every 1,000 residents, as determined by the following formula:

9.4 [5] x (Number of Units	s)	
x (Residents Per Unit]		
	=	Acres of parkland

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(F) In calculating the amount of parkland to be dedicated under this section, the number of residents in each dwelling unit is based on density as follows:

<b>Density Classification</b> [ <b>Dwelling Units Per Acre</b> ]	Residents In Each Dwelling Unit
Low Density: Not more than 6	2.8
Medium Density: More than 6 and not more than 12	2.2
High Density: More than 12	1.7

- (G) If the density of a development is not known:
  - (1) the density is assumed to be the highest permitted in the zoning district, or if the property is not zoned, 24 dwelling units per acre; or
  - (2) for a residential subdivision within the extraterritorial jurisdiction, the applicant [developer] may reduce the assumed density by [restricting density in a restrictive covenant] agreeing, in a manner that is enforceable by the City and approved by the city attorney, that any subsequent increases in density may require additional dedication of parkland under this section or payment of a fee in-lieu of dedication under Section 25-1-605 (Fee In-Lieu of Parkland Dedication).
- (H) The <u>subdivision</u> [<u>subdivider</u>] or site plan applicant shall pay all costs of transferring the parkland to the City, including the costs of:
  - (1) an environmental site assessment without any further recommendations for clean-up, certified to the City not earlier than the 120th day before the closing date;
  - (2) a Category 1(a) land title survey, certified to the City and the title company not earlier than the 120th day before the closing date;
  - (3) a title commitment with copies of all Schedule B and C documents, and an owner's title policy;
  - (4) a fee simple deed;
  - (5) taxes prorated to the closing date;
  - (6) recording fees; and
  - (7) charges or fees collected by the title company.
- (G) Development within a Planned Unit Development (PUD) zoning district may be subject to additional parkland requirements and may be entitled to count

dedicated parkland towards meeting open space requirements under Chapter 25-2, Article 2, Division 5 (*Planned Unit Developments*).

## § 25-1-603 STANDARDS FOR DEDICATED PARKLAND.

- (A) In addition to the requirements of this article, land [Land] to be dedicated as parkland must meet the requirements of this subsection[÷].
  - (1) Parkland must be easily accessible to the public and open to public view so as to benefit area residents, enhance the visual character of the City, protect public safety, and minimize conflicts with adjacent land uses.
  - (2) On-street and off-street connections between residential neighborhoods shall be provided, wherever possible, to provide reasonable access to parks and open space areas.
  - (3) In addition to the requirements of this subsection, parkland must comply with the standards in the Comprehensive Plan, the Park and Recreation [Action] Long-Range Plan, the Environmental Criteria Manual [Administrative Criteria Manual], and the Parkland Dedication Operating Procedures [this section].
- (B) The director [of the Parks and Recreation Department] shall determine whether land offered for dedication complies with the standards for dedication under Subsection (A) of this section and may require a subdivision or site plan applicant to provide information deemed necessary to determine compliance.
- (C) Fifty percent of acreage in the 100 year floodplain that is dedicated as parkland may be credited toward fulfilling the requirements of this article if the adjoining land within the 25 year floodplain, if any, is also dedicated as parkland. The land within the 25 year floodplain may not be credited toward fulfilling the requirements of this article.
- (D) Land identified on the [Critical Areas] Deficient Parkland Area Map maintained by the Parks and Recreation [Watershed Protection and Development Review] Department that does not otherwise comply with the standards for parkland dedication may be accepted as dedicated parkland if the director [of the Parks and Recreation Department] determines that the land will provide recreational or educational opportunities for the surrounding community. In this event, 50 percent of the acreage may be credited toward fulfilling the requirements of this article.

## § 25-1-604 PRIVATE PARKLAND.

- (A) The director [of the Parks and Recreation Department] may allow up to a 50 percent credit toward fulfilling the requirements of this article for privately owned and maintained park and recreational facilities, or recreational easements, that are for use by the public.
- (B) The director [of the Parks and Recreation Department] may allow up to a 100 percent credit toward fulfilling the requirements of this article for private parkland in a subdivision or site plan located outside the city limits, if:
  - (1) the director [of the Parks and Recreation Department] determines that the private parkland meets City parkland standards; and
  - (2) the land owner agrees to dedicate the private parkland to the City when the City annexes the land for all purposes.
- (C) If private parkland includes construction of recreational amenities, the applicant must post fiscal surety in an amount equal to the fee in-lieu provided for under Section 25-1-605 (*Alternatives to Parkland Dedication*) and the development fee required under Section 25-1-608 (*Parkland Development Fee*). The fiscal surety must be posted:
  - (1) before final plat approval; or
  - (2) before site plan release, for any portion of the subdivision that will require a site plan.
- (D) [Private parkland excludes yards] Yards, setback areas, and private personal open spaces required by this title may not be counted as private parkland under this section, except for a required setback or yard that includes a public trail.
- (E) Private common open space designated as a condition to site plan approval under Chapter 25-2, Subchapter E, Section 2.7 (*Private Common Open Space and Pedestrian Amenities*) may count towards the parkland dedication required by this article if the land:
  - (1) satisfies the requirements of Section 25-1-603 (Standards for Dedicated Parkland); and
  - (2) includes one or more of the optional amenities provided for in Paragraphs 4-9 of Chapter 25-2, Subchapter E, Section 2.7.3 (*Standards*).

# § 25-1-605 <u>FEE IN-LIEU OF PARKLAND DEDICATION</u> [<del>PAYMENT INSTEAD</del> OF LAND].

(A) <u>In lieu of the dedication of land required by Section 25-1-602 (Dedication of Parkland)</u>, the [The] director [of the Parks and Recreation Department] may require or allow a [subdivider] subdivision or site plan applicant to [÷] deposit

- with the City a [eash payment or fiscal security instead] fee in-lieu of [the] parkland dedication [of parkland if:
- [(1) less than six acres is required to be dedicated; or
- (2) the land available for dedication does not comply with the standards for dedication].
- (B) [A subdivider must make the deposit before the subdivision may be approved, except that for the portion, if any, of the subdivision that requires a site plan, the subdivider may defer the deposit until after a site plan is filed.] The director shall determine whether to require or allow payment of a fee in-lieu under this section based on the feasibility of dedicating parkland and whether the land available for dedication, if any, would help to maintain or enhance the City's park system. In making this determination, the director shall consider whether the proposed subdivision or site plan:
  - (1) is located within the Deficient Park Area Map;
  - (2) is adjacent to existing parkland; and
  - (3) has sufficient acreage to meet the standards for dedicated parkland under the Parkland Dedication Operating Procedures.
- (C) [A site plan applicant must make the deposit before the site plan may be approved.
- (D) The amount of the fee in-lieu of parkland dedication is determined according to the density classification established by Section 25-1-602(F) (Dedication of Parkland) in the manner prescribed by this subsection.
  - (1) Fee In-Lieu of Dedication:

<b>Density Classification</b>	Fee In-Lieu Amount
Low Density	2.8 x Land Cost Per Person
Medium Density	2.2 x Land Cost Per Person
High Density	1.7 x Land Cost Per Person

(2) For purposes of determining the fee in-lieu under Subsection (C)(1):

<u>Land Cost Per Person</u> = <u>Parkland Cost Factor</u>

Parkland Level-of Service

1	where:
2 3 4 5 6	(a) "Parkland Cost Factor" is an amount approved by the city council concurrent with adoption of the annual fee ordinance, based on the average purchase price to the City for acquiring an acre of parkland as determined in accordance with the Parkland Dedication Operating Procedures; and
7	(b) "Parkland Level-of-Service" is:
8 9	City Population
10	Net Park Acreage
11 12 13 14	where "City Population" is determined by the city demographer and "Net Park Acreage" is determined by the director in accordance with the Parkland Dedication Operating Procedures, prior to adoption of the annual fee ordinance by the city council.
15 16 17 18	[deposit is determined by multiplying the number of dwelling units by the parkland cost for each dwelling unit, excluding the affordable dwelling units. The determination is made on the date of the deposit using the most recent parkland cost for each dwelling unit. In this subsection:
19	(1) The number of dwelling units is:
20 21 22	(a) for a deposit made at the time of subdivision, calculated in accordance with Section 25-1-602 (Dedication Of Parkland Required); or
23 24	(b) for a deposit made at the time of site plan, the number shown on the site plan.
25	(2) The parkland cost for each dwelling unit is:
26 27 28 29	(a) based on a report by the city manager that analyzes of the costs of acquiring and developing parkland and determines the proportionate share of those costs attributable to new residential development;
30	(b) approved by council; and
31	(c) periodically reviewed by the city manager and council.
32 33 34	(3) Affordable dwelling unit means a dwelling unit that is certified by the director of the Neighborhood Housing and Community Development Department as being reasonably priced under the S.M.A.R.T. Housing
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Program standards adopted by council resolution for rental or purchase by a household earning not more than 80 percent of the median family income for the Austin statistical metropolitan area.

- (E) A deposit must be placed in the City's Neighborhood Park and Recreation Improvement Fund. The deposit must be used for the acquisition or improvement of neighborhood parks that will benefit the residents of the subdivision or site plan and that are located in the service area defined by the Parks and Recreation Department.
- (F) The City shall expend a deposit within five years from the date it is received. This period is extended by five years if, at the expiration of the initial five year period, less than 50 percent of the residential units in the subdivision or on the site plan have been constructed.
- (G) If the City does not expend a deposit by the deadline described in Subsection (F), and the actual number of residential units constructed is less than the number assumed at the time the deposit was calculated, the owner may request a refund. The request must be in writing and filed with the director of the Parks and Recreation Department not later than 180 days after the expiration of the time period described in Subsection (F). A refund is calculated by multiplying the percentage of the reduction in the number of residential units times the amount of the deposit. A refund may not exceed the unexpended amount of a deposit.

## § 25-1-606 PARKLAND DEVELOPMENT FEE.

- Except as provided in Subsection (C), an applicant must pay a parkland development fee as a condition to subdivision or site plan approval in order to ensure that land is developed with recreational amenities sufficient for park use.
- The amount of the development fee is determined according to the density (B) classification established by Section 25-1-602(F) (Dedication of Parkland) in the manner prescribed by this subsection.
  - (1) Parkland Development Fee:

<b>Density Classification</b>	<b>Development Fee Amount</b>
<u>Low Density</u>	2.8 x Park Development Cost Per Person
Medium Density	2.2 x Park Development Cost Per Person

High Density	1.7 x Park Development
	Cost Per Person

(2) For purposes of determining the development fee under Subsection (B)(1):

<u>Park Development Cost = Park Development Cost Factor</u>

#### Park Facilities Level-of Service

### where:

- (a) "Park Development Cost Factor" is an amount approved by the city council, concurrent with adoption of the annual fee ordinance, based on the average cost of developing an acre of parkland up to the standards of a neighborhood park as determined in accordance with the Parkland Dedication Operating Procedures; and
- (b) "Park Facilities Level-of-Service" is:

## **City Population**

## Number of Developed Parks

where "City Population" is determined by the city demographer and "Number of Developed Parks" is the total acreage of developed parkland, other than metro, district, and golf-course acreage, as determined by the director prior to adoption of the annual fee ordinance by the city council.

- (C) The director may allow an applicant to construct recreational amenities on parkland in-lieu of paying the development fee required by this section. In order to utilize this option, the applicant must:
  - (1) post fiscal surety in an amount equal to the development fee;
  - (2) if a dedication of land is required, construct recreational amenities prior the dedication in a manner consistent with the Parkland Dedication Operating Procedures; and
  - (3) document the required amenities concurrent with subdivision or site plan approval, in a manner consistent with the Parkland Dedication Operating Procedures.

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## § 25-1-607 FEE PAYMENT AND EXPENDITURE.

- (A) Payment of a fee required under Section 25-1-605 (Fee In-Lieu of Parkland Dedication) or Section 25-1-606 (Parkland Development Fee) must be paid as required by this subsection.
  - If a fee in-lieu of dedication or a parkland development fee is required as a condition to subdivision approval, the applicant must deposit the fee with the City before final plat approval. The applicant may defer payment of a fee until site plan approval unless development proposed within the subdivision is exempt from the requirement to submit a site plan under Section 25-5-2 (Site Plan Exemptions).
  - If a fee in-lieu of dedication or a parkland development fee is required as a condition to site plan approval, the applicant must deposit the fee with the City before the site plan may be approved.
- In administering fees collected under this article, the director shall: (B)
  - place fees paid under Section 25-1-605 (Fee In-Lieu of Parkland Dedication) and Section 25-1-606 (Parkland Development Fee) into separate funds;
  - (2) limit the use of fees paid under Section 25-1-605 (Fee In-Lieu of Parkland Dedication) to the acquisition of parkland that will benefit residents of the development for which the fees are assessed and is located within a service area designated by the director under the Parkland Dedication Operating Procedures; and
  - limit the use of fees paid under Section 25-1-606 (Parkland Development Fees) to the development of recreational amenities that will benefit residents of the development for which the fees are assessed and is located with a service area designated by the director under the Parkland Dedication Operating Procedures.
- The City shall expend a fee collected under this article within five years from (C) the date payment is received. This period is extended by five years if, at the end of the initial five-year period, less than 50 percent of the residential units within a subdivision or site plan have been constructed.
- (D) If the City does not expend a fee payment by the deadline required in Subsection (C), the subdivision or site plan applicant who paid the fee may request a refund under the requirements of this subsection.

- (1) The refund request must be made in writing and filed with the Parks and Recreation Department not later than 180 days after the expiration of the deadline under Subsection (C).
- (2) If the refund request is timely filed, the director shall refund the amount of unspent fees that were collected under this article in connection with approval of the subdivision or site plan.

# § <u>25-1-608</u> [<del>25-1-606</del>] DEDICATION OF LAND OR PAYMENT IN-LIEU AT BUILDING PERMIT.

- (A) Dedication of parkland or payment in lieu of dedication, as determined by the director [of the Parks and Recreation Department], is required as a condition to obtaining a building permit for residential development located within a subdivision that:
  - (1) at the time of approval, was deemed to be exempt from a requirement to dedicate parkland or pay a fee in-lieu of dedication based on the assumption that development within the subdivision would be limited to non-residential uses; and
  - (2) has not subsequently developed with a use for which parkland was dedicated or a fee in-lieu of dedication was paid.
- (B) The amount of a fee in-lieu of parkland dedication under this section shall be calculated in accordance with Section 25-1-605 (*Fee In-Lieu of Parkland Dedication*) [(Payment Instead of Land)].

## **<u>|§ 25-1-607 - SUBMITTAL REQUIREMENTS.</u>**

- (A) The director of the Parks and Recreation Department may request that the subdivider or site plan applicant provide information relating to proposed parkland to determine whether the proposed parkland complies with this article.
- (B) A subdivider or site plan applicant shall provide the information requested under this section.]

## § 25-1-609 ADMINISTRATIVE AUTHORITY.

- (A) The director is authorized to adopt administrative rules and take other actions that are necessary to implement this article.
  - (B) The director shall, at a minimum, adopt:
    - (1) a Deficient Park Area Map illustrating shortages in parkland; and
    - (2) Parkland Dedication Operating Procedures establishing:

<u>(a)</u>		ervice areas required by Section 25-1-607 (Fee penditure) for use of a fee in-lieu of parkland
		rkland development fee;
<u>(b)</u>	<del>-</del>	for dedicated parkland under Section 25-1-603 edicated Parkland);
(c)	methodology for o	determining:
		ost factor and park level-of-service under Section Fee In-Lieu of Parkland Dedication); and
	• • •	opment cost factor and facilities level-of-service on 25-1-606 (Parkland Development Fee); and
<u>(d)</u>	other provisions d	leemed necessary for implementing this article.
PART 3. Part 4 of C	Ordinance No. 2007	0621-027 is repealed.
<b>PART 4.</b> This ordinates	ance takes effect or	January 1, 2016.
PASSED AND APP	ROVED	
		§ § §
	, 2015	§
		Steve Adler Moyer
		Mayor
ABBROVER		A TEMPORATE
APPROVED:	nne L. Morgan	Jannette S. Goodall
	im City Attorney	City Clerk

Parkland Dedication Proposed Ordinance Summary Parks and Recreation Department Planning and Development Division 6/10/2015

# Proposed Parkland Fee Calculation Methodology May 2015

Variables	Calculation Factor	Description	
Fee In-Lieu of Land			
Land Level of Service	1 acre per 106 people	Population/Park Acres	
Park Acres	8,201	Park Acres (excludes Metro and District Parks	
raik Acies	0,201	and Golf Courses)	
City Population	865,504 (2014)	Current city population	
Parkland Cost Factor	\$39,000 per acre	Average land cost of acres purchased over	
Faikiand Cost Factor	\$39,000 per acre	the last five years	
	Park Developmer	nt	
Facilities Level of Service	1 park per 4,306 people	Population / Number of Developed Parks	
Number of Developed Parks	201	Count of all developed parks	
City Population	865,504 (2014)	Current city population	
Park Development Cost Factor	\$800,000	Average cost of last 5 neighborhood parks	
Low Density Development	2.8	Persons per Household (PPH) per City	
Medium Density Development	2.2	Persons per Household (PPH) per City	
High Density Development	1.7	Persons per Household (PPH) per City	

# A. Fee In-lieu of Land

FORMULA:

A1. [Parkland Cost Factor/Parkland Level of Service = Land Cost Per Person]
A2. Density X Land Cost Per Person = Fee In-Lieu of Land by Density

#### **FY 2016 Calculation:**

*A1.* [\$39,000 per acre / 106 persons per acre = \$368 per person] *A2*.

Low Density Fee – 2.8 PPH X \$368 = \$1,030 Medium Density Fee – 2.2 PPH X \$368 = \$810

High Density Fee -1.7 PPH X \$368 = \$626

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#### **B.** Park Development Fee

#### FORMULA:

B1. [Parkland Cost Factor/Parkland Level of Service = Land Cost Per Person]
B2. Density X Park Development Cost Per Person = Parkland Development Fee by Density

#### **FY 2016 Calculation:**

*B1*: [\$800,000 neighborhood park cost / 4,306 people per developed park = \$186 per person] B2:

Low Density Fee -2.8 PPH X \$186 = \$521Medium Density Fee -2.2 PPH X \$186 = \$410High Density Fee -1.7 PPH X \$186 = \$317

#### **Total Fee:**

Low Density Fee - \$1,030+ \$521 = \$1,551 Medium Density Fee - \$810+ \$410 = \$1,220 High Density Fee - \$626+ \$317 = \$943