

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/18/15
Austin Water

SUBJECT: : Approve an ordinance amending the Fiscal Year 2014-2015 Austin Water Utility Capital Budget (Ordinance No. 20140908-002) to increase appropriations by \$4,644,753 for a total appropriation of \$4,644,753.

CURRENT YEAR IMPACT:

Department:	Austin Water
Project Name:	WTP4 CMAR
Funding Source:	Commercial Paper
Fund/Dept/Unit:	3960-2207-7185

Current Budget	0
Unencumbered Balance	0
This Action	4,644,753
Estimated Available	<u><u>4,644,753</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This amendment is necessary to increase the Capital Budget appropriation of the Austin Water Utility.