

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	45496	Agenda Number	7.
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Meeting Date:	6/18/2015	Department:	Budget Office
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Subject

Approve an ordinance amending the Fiscal Year 2014-2015 Operating Budget (Ordinance No. 20140908-001) to re-appropriate funds from non-sworn positions vacant 12 months or longer.

Amount and Source of Funding

Funding associated with certain vacant positions is available to be re-appropriated in FY 2014-2015 Operating Budgets.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	June 11, 2015 – Council directed the City Manager to bring a budget amendment to the City Council by August of 2015 and in March each of the following years that allows the Council the ability to re-appropriate funding for non-sworn positions which have been vacant for at least 12 months.
For More Information:	Ed Van Eenoo, Deputy Chief Financial Officer / 974-2638
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

Attachment A, as backup to this item, lists all the non-sworn vacant positions meeting the criteria set forth by Council, excluding those positions with pending job offers. The fiscal impact from this item is dependent on the vacant positions selected by Council for elimination.