

Attachment A

FY 2015 Vacancy Report

Positions Vacant for Longer than 12 Months as of 6/15/2015

Department	Title	FTE	Vacant Since	Budget*	Hiring Status	Justification
Building Services	Mgr, Project	0.3	23-Apr-2008	27,555	Not in process	Proposed to be cut
Financial Services	Dep Ofcr, Purchasing	1.0	3-May-2014	141,679	In process	Held vacant pending new Purchasing Officer, will be posted soon
Management Services	Business Process Consultant	1.0	7-Apr-2014	92,960	Not in process	Reclassification approved 6/11/15
Office of Real Estate Services	Asst Dir, Ofc Real Estate Srv	1.0	14-Sep-2008	63,222	In process	Posting closes 6/26/15
Support Services Fund Total		3.3		325,416		
Austin Energy	Supv, Energy Mkt	1.0	31-May-2014	188,732	In process	Multiple offers declined, posting closed 6/1/15, interviews in process
Austin Energy	Lan Wan Integrator	1.0	17-May-2014	102,361	Not in process	Multiple offers declined, reclass pending IT Titles Project implementation
Austin Energy	Real Time Energy Mkt Op Sr	1.0	19-Apr-2014	101,873	In process	Multiple offers declined, posting closed 6/6/15, reviewing applications
Austin Energy Fund Total		3.0		392,966		
Austin Water Utility	AWU Electrician III	1.0	31-Mar-2014	79,057	In process	Panel interviews scheduled for 6/17/15
Austin Water Utility	I & C Technician II	1.0	30-Apr-2014	84,558	In process	Top candidate declined, reposted, closed 6/5/15
Austin Water Utility Fund Total		2.0		163,615		
Austin Convention Center	Admnstr, Network Systems Sr	1.0	19-Apr-2014	116,275	In process	Top candidate declined offer, repost in process
Austin Convention Center	Department Executive Asst	1.0	28-Dec-2013	60,268	In process	Posting closed 6/2/15, interviews in process
Austin Convention Center	Admnstr, Network Systems	1.0	5-Apr-2014	43,253	In process	Posting closed 5/31/15, reviewing applications
Austin Convention Center Fund Total		3.0		219,796		
Watershed Protection	Treatment Plant Equip Operator	1.0	22-Sep-2013	54,727	In process	Posting closes 6/28/15
Watershed-Drainage Fund Total		1.0		54,727		
Public Works-Transportation	Div Mgr, Public Works	1.0	10-Mar-2014	133,760	Not in process	Reclassification pending
Public Works-Transportation	Supv, Street&Drainage Maint	1.0	22-Sep-2013	69,597	In process	Posting closed 5/29/15, interviews pending
Public Works-Transportation Fund Total		2.0		203,357		
Public Works-Capital Projects	Mgr, Project	1.0	19-Apr-2014	130,893	Not in process	Reclassification pending
Public Works-Capital Projects	Inspector C	1.0	31-May-2014	72,905	Not in process	Reclassification pending
Public Works-Capital Projects Fund Total		2.0		203,798		
In Process/Not In Process Total		16.3		1,563,675		

*Note: Budget Salary includes FICA, Medicare, and retirement costs.

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Department	Title	FTE	Vacant Since	Budget*	Hiring Status	Justification
Development Services	Engineer C	1.0	6-Jun-2014	111,667	Job offer accepted	Start date of 7/13/15
General Fund Total		1.0		111,667		
Financial Services	Accountant Senior	1.0	5-Apr-2014	103,219	Job offer accepted	Start date of 7/28/15
Support Services Fund Total		1.0		103,219		
Austin Energy	Power System Engineer Sr	1.0	17-Jan-2014	97,432	Job offer accepted	Start date of 6/29/15
Austin Energy	Power System Engineer Sr	1.0	17-May-2014	94,556	Job offer accepted	Start date of 6/29/15
Austin Energy	Power System Consulting Engr	1.0	17-May-2014	96,229	Job offer accepted	Start date of 6/14/15
Austin Energy	Power System Engineer Sr	1.0	8-Mar-2014	125,057	Job offer accepted	Start date of 6/14/15
Austin Energy	SCADA/EMS Analyst Senior	1.0	12-Feb-2014	125,057	Job offer accepted	Start date of 6/29/15
Austin Energy	Power System Engineer Sr	1.0	17-May-2014	118,928	Job offer accepted	Start date of 6/14/15
Austin Energy	SCADA/EMS Analyst Senior	1.0	30-Apr-2014	126,041	Job offer accepted	Start date of 6/14/15
Austin Energy	Distribution Electrician III	1.0	22-Mar-2014	91,943	Job offer accepted	Start date of 6/29/15
Austin Energy	Administrative Specialist	1.0	30-May-2014	52,750	Job offer accepted	Start date of 6/14/15
Austin Energy	Business Process Spec	1.0	14-Jun-2014	98,007	Job offer extended	Start date TBD
Austin Energy	Power System Engineer Sr	1.0	22-Mar-2014	125,057	Job offer extended	Start date TBD
Austin Energy Fund Total		11.0		1,151,057		
Public Works-Transportation	Street & Bridge Ops Crew Lead	1.0	19-Apr-2014	42,155	Job offer accepted	Start date of 6/14/15
Public Works-Transportation Fund Total		1.0		42,155		
Austin Transportation	Program Consultant	1.0	22-Sep-2013	47,435	Job offer accepted	Start date of 6/14/15
Austin Transportation-Mobility Fund Total		1.0		47,435		
Job Offer Extended/Accepted Total		15.0		1,455,533		
Citywide Total		31.3		3,019,208		

*Note: Budget Salary includes FICA, Medicare, and retirement costs.