

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

6/18/15

CONTACT DEPARTMENT(S):

Austin Convention Center

SUBJECT: Authorize negotiation and execution of a professional services agreement with MICHAEL VAN VALKENBURGH and ASSOCIATES for architectural and engineering services for the design of the Waller Pavilion in an amount not to exceed \$749,655.

CURRENT YEAR IMPACT:

Department:	Austin Convention Center
Project Name:	Castleman Bull House
Fund/Department/Unit:	8900-8207-4054
Funding Source:	Austin Convention Center Fund
Current Appropriation:	1,025,000.00
Unencumbered Balance:	880,716.00
Amount of This Action:	<u>(749,655.00)</u>
Remaining Balance:	<u>131,061.00</u>

Total Amount of this Action funded by CIP	<u><u>749,655.00</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.