

# AGENDA



## Recommendation for Council Action

Austin City Council	Item ID	47000	Agenda Number	20.
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Meeting Date:	6/18/2015	Department:	Health and Human Services
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### Subject

Approve an ordinance authorizing acceptance of \$25,000 from Travis County Health and Human Services and Veterans Services, \$25,000 from the United Way for Greater Austin, and \$25,000 from Central Health; and amending the Fiscal Year 2014-2015 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20140908-001) to appropriate \$75,000 for a feasibility study on the creation of a teen pregnancy prevention pay for success project. Related to Item # 21.

### Amount and Source of Funding

Funding is available from the TCHHSVS, the United Way for Greater Austin, and Central Health. Funding is available from the execution of a Memorandum of Understanding between the United Way for Greater Austin and Inter-local Agreements with the TCHHSVS and Central Health for the 15-month term of the Memorandum of Understanding/ Inter-local Agreement. A City match of \$25,000 is available from Social Services Contracts within the Health and Human Services Department.

### Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	On September 08, 2014, Council approved the Fiscal Year 2014-2015 Health and Human Services Department Operating Budget Special Revenue Fund Ordinance No. 20140908-001. On November 20, 2014, Council approved Resolution No. 20141120-084 directing the City Manager to study the feasibility of Social Impact or Pay for Success Financing, to coordinate possible grant funding applications for an initial pilot.
For More Information:	Shannon Jones, Director, 512-972-5410; Dr. Rosamaria Murillo, Assistant Director, Maternal, Child and Adolescent Health Division, 512-972-5038; Elena Shemilina, Agenda Coordinator, 512-972-5010.
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

### Additional Backup Information

Approval of this ordinance will authorize the acceptance of funds associated with the negotiation and execution of the Memorandum of Understanding between the United Way for Greater Austin and the Health and Human Services Department (HHSD) as well as an Interlocal Agreement between the Travis County Health and Human Services and Veterans Services TCHHSVS), Central Health and HHSD. HHSD was awarded one-time technical assistance by Third Sector Capital Partners, Inc. in support of the feasibility study on the creation of a Teen Pregnancy Prevention Pay for Success Project. The estimated value of the technical assistance is \$126,000. Third Sector will provide the

technical assistance, and HHSD is required to provide \$63,000 (50%) in matching funds for this technical assistance award. United Way, Central Health, and Travis County will provide up to \$25,000 each through the City of Austin to cover the remaining \$38,000 of the match plus any additional expenses not covered under the feasibility study MOU. A related request for council action to authorize the MOU between Third Sector Capital Partners, Inc., and HHSD was submitted for approval.

It is critical that this request be approved by Council on June 18 as the project will be officially initiated in June and we will need to pay our first installment to Third Sector by first week in July.

#### **Performance Measures**

##### Related Department Goal

Improve Maternal, Child and Adolescent Health Outcomes from Preconception through Young Adulthood

##### Deliverable

A feasibility study on the creation of a teen pregnancy prevention pay for success project.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Health and Human Services Department's need for continuing funding will be evaluated and may be denied.