

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	47001	Agenda Number	21.
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Meeting Date:	6/18/2015	Department:	Health and Human Services
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Subject

Authorize negotiation and execution of a 15-month, Memorandum of Understanding with THIRD SECTOR CAPITAL PARTNERS, INC., BOSTON, MASSACHUSETTS to provide technical assistance to assess the feasibility of constructing a Pay for Success (PHS) project for teen pregnancy prevention in a total amount not to exceed \$63,000. Related to Item # 20.

Amount and Source of Funding

Total amount of technical assistance will not exceed \$63,000. A total of \$25,000 is available in the Fiscal Year 2014-2015 Operating Budget of the Health and Human Services Department and \$75,000 from partners who have committed to contribute \$25,000 each to cover the amount of the technical assistance contract plus additional related expenses not covered under the technical assistance award with Third Sector. The contributing partners include Travis County Health and Human Services Department (Travis County), Central Health, and United Way of Greater Central Texas. The 15-month term of the Memorandum of Understanding begins upon its execution.

Fiscal Note

A fiscal note is not required.

Purchasing Language:

Prior Council Action:

On September 09, 2013, Council approved the Fiscal Year 2013-2014 Health and Human Services Department Operating Budget Special Revenue Fund Ordinance No. 20130909-001. On November 20, 2014, Council approved Resolution No. 20141120-084 directing the City Manager to study the feasibility of Social Impact or Pay for Success Financing to coordinate possible grant funding applications for an initial pilot.

For More Information:

Shannon Jones, Director, 512-972-5410; Dr. Rosamaria Murillo, Assistant Director, Maternal, Child and Adolescent Health Division, 512-972-5038; Elena Shemilina, Agenda Coordinator, 512-972-5010.

Council Committee, Boards and Commission Action:

MBE / WBE:

Related Items:

Additional Backup Information

Approval of this Recommendation will authorize the Memorandum of Understanding (MOU) between Third Sector Capital Partners, Inc. and the Austin/Travis County Health and Human Services Department (HHSD). HHSD was awarded one-time technical assistance by Third Sector Capital Partners, Inc. in support of the feasibility study on the creation of a Teen Pregnancy Prevention Pay for Success Project. The estimated value of the technical assistance is \$126,000. Third Sector will provide the technical assistance, and HHSD is required to provide \$63,000 (50%) in matching funds for this technical assistance award. United Way, Central Health, and Travis County will provide up to \$25,000 each through the City of Austin to cover the remaining \$38,000 of the match plus any additional expenses not covered under the feasibility study MOU. A related RCA to accept the partners' \$75,000 of funding has been submitted for Council approval.

It is critical that this request be approved by Council on June 18 as the project will be officially initiated in June and HHSD will need to pay our first installment to Third Sector by the first week in July.

Performance Measures

Related Department Goal

Improve Maternal, Child and Adolescent Health Outcomes from Preconception through Young Adulthood

Deliverable

A feasibility study on the creation of a Teen Pregnancy Prevention Pay for Success Project.