

**CIP
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/18/15
Purchasing

SUBJECT: Authorize award and execution of a contract with ACTIVU CORPORATION to replace the light engines in the video wall at the City's Combined Transportation Emergency Communications Center facility in an amount not to exceed \$749,182.

CURRENT YEAR IMPACT:

Department:	Communications and Technology Management
Project Name:	CTECC Video Wall
Fund/Department/Unit:	CTECC Fund
Funding Source:	8641-5607-2030
Current Appropriation:	1,244,044
Unencumbered Balance:	1,244,044
Amount of This Action:	<u>(749,182)</u>
Remaining Balance:	<u>494,862</u>

Total Amount of this Action funded by CIP	<u><u>494,862</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by City Council, there is no analysis/additional information required to demonstrate funding. Additional funding, if necessary, will be contingent upon funding in future budgets.

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