

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/18/15

CONTACT DEPARTMENT(S):

Austin Public Library

SUBJECT: Authorize award, negotiation and execution of a 36-month contract with LAPTOPSANYTIME to provide a laptop and tablet kiosk distribution system for the Austin Public Library in an amount not to exceed \$85,361, with two 12 month extension options in an amount not to exceed \$7,437 each, for a total contract amount not to exceed \$100,235.

CURRENT YEAR IMPACT:

Department:	Austin Public Library
Project Name:	Milwood Branch Library Renovation
Funding Source:	2012 Bond Prop 18
Fund/Dept/Unit:	8118 8507 A003

Current Budget	1,059,743
Unencumbered Balance	780,237
This Action	85,361
Estimated Available	<u>865,598</u>

ANALYSIS / ADDITIONAL INFORMATION: This funding is from Proposition 18 of the 2012 Bond Program. Proposition 18 provides voter-approved funding in the amount of \$8,042,000 to renovate nine (9) existing Austin Public Library facilities, including the Milwood Branch Library.