

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

6/18/15

CONTACT DEPARTMENT(S):

Purchasing

SUBJECT: Authorize award, negotiation, and execution of a contract with SHEN MILSOM & WILKE LLC, or one of the other qualified responders to RFQS JXH0700, to provide consulting services for an upgrade of the audiovisual system at the Emergency Operations Center in an amount not to exceed \$707,000.

CURRENT YEAR IMPACT:

Department:

Communications and Technology Management

Project Name:

EOC Audiovisual Switching Replacement

Fund/Department/Unit:

Critical One Time Fund

Funding Source:

8641-5607-2015

Current Appropriation:

787,000

Unencumbered Balance:

787,000

Amount of This Action:

(707,000)

Remaining Balance:

80,000

Total Amount of this Action funded by CIP

80,000

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by City Council, there is no analysis/additional information required to demonstrate funding. Additional funding, if necessary, will be contingent upon funding in future budgets.

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