

# Recommendation for Council Action (Purchasing)

Austin City Council		Item ID:	46329	Agenda Number	41.
Meeting Date:	June 18, 2015				
Department:	Purc	hasing			

### Subject

Authorize award, negotiation, and execution of a 24-month contract with CSDC SYSTEMS, INC. to provide software, software maintenance, and professional services to upgrade the Municipal Court Judicial Enforcement Management System in an amount not to exceed \$4,094,700.

# Amount and Source of Funding

Funding in the amount \$2,160,462 is available in the Fiscal Year 2014-2015 Capital Budget of Communications and Technology Management. Funding for the remaining 20-months of the contract term is contingent upon available funding in future budgets.

## Fiscal Note

#### A fiscal note is attached.

Purchasing	Sole Source for software, software maintenance and professional services to upgrade the		
Language:	judicial enforcement management system.		
Prior Council			
Action:			
For More	Shawn Willett, Corporate Purchasing Manager, 512-974-2274		
Information:	oriawit whilett, Corporate i dichasing ividiager, 312-974-2274		
Boards and			
Commission			
Action:			
Related Items:			
	This contract will be awarded as a sole source and is exempt from in compliance with City		
MBE / WBE:	Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement		
	Program.		
Additional Backup Information			

The contract is for an upgrade to the Municipal Court's Judicial Enforcement Management System (JEMS) application by migrating it into an updated version of the Application Management and Data Automation (AMANDA) platform. The Municipal Court's JEMS is the software system used for daily operations including: case management, electronic signatures, court process automation, docket scheduling, warrant processing, web sites for attorneys, officers and the public, acceptance of online payments, interfaces with other departments, vendors and state agencies, workflow imaging and electronic documents for use by court clerks and judges. This system provides functions and processing for all aspects of the hundreds of thousands of cases and millions of documents processed by the Court each year. The JEMS application will reach end of life and will no longer be supported after December 2016. JEMS proprietary software is owned by CSDC Systems, Inc., which also owns the City's enterprise case management system, AMANDA.

AMANDA is currently used by the City to manage, track and produce reports on land development and review activities including permits, trade licenses, escrow, inspections, neighborhood planning, zoning and all activities in the One Stop Shop. This system also manages, tracks, and produces reports for Austin Code activities such as housing and zoning violations and Health and Human Services Environmental Health Services Division activities such as restaurant and pool inspections and rodent control.

This upgrade will provide for all the current court functionality in JEMS to continue in the new platform and the current JEMS licenses will be converted to AMANDA licenses. In addition to enabling continuation of existing court functionality, this contract will also provide for proposed enhancements to the system as well as critical interfaces with City and State agencies. Failure to upgrade JEMS before it reaches end of life and support would result in substantial risk of system failure leading to an inability of the Municipal Court to conduct business.

JEMS is proprietary and wholly owned by CSDC Systems, Inc. They are the sole provider of enhancements, maintenance and support of the JEMS system and have no resellers.